



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Item No. 11.1.9

Halifax Regional Council
June 10, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in cursive script, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 30, 2008

SUBJECT: **Award - Unit Price Tender No. 08-231, Asphalt Resurfacing, Curb
Renewal, and New Sidewalk - Windsor Street, West Region**

ORIGIN

The Approved 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No.08-231, Asphalt Resurfacing, Curb Renewal and New Sidewalk - Windsor Street, West Region to Basin Contracting Limited for a Total Tender Price of \$354,761.47 (net HST included) with funding from Capital Account No. CZU01082 - Asphalt Resurfacing, Capital Account No. CYU01076 - Curb Renewals, Capital Account No. CJU01083 - New Sidewalk, and Capital Account No. CTU00420 - Bikeway Master Plan Implementation, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2008/09 Capital Budget includes funds for the asphalt resurfacing, curb replacement and new sidewalk of Windsor Street from Bayers Road to Maxwell Avenue and curb replacement and new sidewalk on Windsor Street from Maxwell Avenue to Civic 3445.

DISCUSSION

Tenders were called on May 7, 2008 and closed on May 22, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (Net HST Included)</u>
Basin Contracting Limited	\$354,761.47*
Ocean Contractors Limited	\$356,830.05
Lafarge Canada Inc.	\$367,069.52
Dexter Construction Company Limited	\$487,771.16

***recommended bidder**

The scope of work for this tender generally consists of the resurfacing of the asphalt from Bayers Road to Maxwell Avenue, the replacement of concrete curb and gutter on the North side with new concrete curb and gutter and new sidewalk on the North side continuing from the DND Willow Park auxiliary parking lot along the DND property and connecting to the existing sidewalk in front of Civic 3445.

It is anticipated that work will commence within three weeks of the tender award and take five weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$354,761.47, including net HST, funding is available in the Approved 2008/09 Capital Budget from Capital Account No. CZU01082 - Asphalt Resurfacing, Capital Account No. CYU01076 - Curb Renewals, Capital Account No. CJU01083 - New Sidewalk, and Capital Account No. CTU00420 - Bikeway Master Plan Implementation. The budget availability has been approved by Financial Services.

Budget Summary:

Capital Account No. CZU01082, Asphalt Resurfacing

Cumulative Unspent Budget	\$ 9,475,827
Less: Tender No. 08-231	\$ <u>202,235</u> *
Balance	\$ 9,273,592

Capital Account No. CYU01076, Curb Renewal

Cumulative Unspent Budget	\$ 758,026
Less: Tender No. 08-231	\$ <u>102,795</u> **
Balance	\$ 655,231

Capital Account No. CJU01083, New Sidewalk

Cumulative Unspent Budget	\$ 1,987,935
Less: Tender No. 08-231	\$ <u>45,085</u> ***
Balance	\$ 1,942,850

Capital Account No. CTU00420, Bikeway Master Plan Implementation

Cumulative Unspent Budget	\$ 354,471
Less: Tender No. 08-231	\$ <u>4,647</u> ****
Balance	\$ 349,824

* This project was estimated in the Approved 2008/09 Capital Budget at \$200,000.

** This project was estimated in the Approved 2008/09 Capital Budget at \$102,000.

*** This project was estimated in the Approved 2008/09 Capital Budget at \$90,000.

**** This project was estimated in the Approved 2008/09 Capital Budget at \$6,000.

The balance of funds will be used to implement the remaining 2008/09 Asphalt Resurfacing, Curb Renewals, New Sidewalk, and Bikeway Master Plan Implementation projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

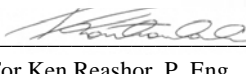
ALTERNATIVES

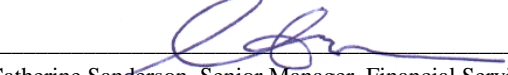
There are no recommended alternatives to this course of action.

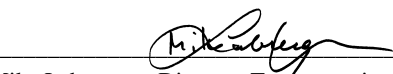
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

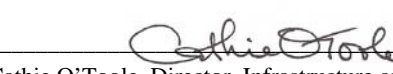
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Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by: 
Mike Labrecque, Director, Transportation and Public Works at 490-4855

Report Approved by: 
Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

RA/pm