



PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

## Item No. 11.1.1

**Halifax Regional Council**  
**June 17, 2008**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

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Wayne Anstey, Acting Chief Administrative Officer

**DATE:** June 4, 2008

**SUBJECT:** **Award - Unit Price Tender No. 08-247, Pavement Resurfacing -  
Buckingham Drive and New Paving of HRM Owned Subdivision  
Streets - Sylvania Terrace; West Region**

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### **ORIGIN**

The Approved 2008/09 Capital Budget.

### **RECOMMENDATION**

It is recommended that Council award Tender No. 08-247, Pavement Resurfacing - Buckingham Drive and New Paving of HRM Owned Subdivision Streets - Sylvania Terrace; West Region to England Paving & Contracting Limited for a Total Tender Price of \$462,777.55 (net HST included) with funding from Capital Account No. CZU01082 - Resurfacing and Capital Account No. CZU01080 - New Paving of HRM Owned Subdivision Streets, as outlined in the Budget Implications section of this report.

## **BACKGROUND**

The Approved 2008/09 Capital Budget includes funds for the resurfacing of Buckingham Drive from 200 m south of Windsor Drive to Edinborough Court and the paving of Sylvania Terrace from Shelby Drive to the end.

## **DISCUSSION**

Tenders were called on May 17, 2008 and closed on May 29, 2008. Bids were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Bid Price (Net HST Included)</u></b>
England Paving & Contracting Limited	\$462,777.55*
Dexter Construction Company Limited	\$481,358.57
Ocean Contractors Limited	\$594,758.12
Lafarge Canada Inc.	\$598,745.31
Basin Contracting Limited	\$847,579.97

### **\*recommended bidder**

The scope of work for this tender generally consists of the pulverization and resurfacing of existing asphalt on Buckingham Drive and the installation of new asphalt and shoulder gravels on Sylvania Terrace.

It is anticipated that work will commence within three weeks of the tender award and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new paving is subject to Local Improvement Charges (LIC's) and property owners have been successfully petitioned in the past. In May of this year, property owners were advised that due to the higher cost of asphalt and construction the LIC rate is estimated at \$35.00 per linear foot. Councillor Meade has decided against a further survey of property owners regarding the paving of this street and to recover the LIC's by way of frontage charges to the abutting property owners. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in determining the rate of Local Improvement Charges. The rate will be set once the tenders have been completed and the final costs determined.

### **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$462,777.55, including net HST, funding is available in the Approved 2008/09 Capital Budget from Account No. CZU01082 - Resurfacing and Account No. CZU01080 - New Paving of HRM Owned Subdivision Streets. The budget availability has been confirmed by Financial Services.

**Budget Summary:**                      **Capital Account No. CZU01082, Resurfacing**

Cumulative Unspent Budget	\$ 6,155,877
<b>Less: Tender No. 08-247</b>	<b><u>\$ 101,154 *</u></b>
Balance	\$ 6,054,723

\* This project was estimated in the Approved 2008/09 Capital Budget at \$110,000.

The balance of funds will be used to implement the remaining 2008/09 resurfacing projects approved by Council.

**Budget Summary:**                      **Capital Account No. CZU01080, New Paving of HRM Owned Subdivision Streets**

Cumulative Unspent Budget	\$ 2,513,630
<b>Less: Tender No. 08-247</b>	<b><u>\$ 361,624 **</u></b>
Balance	\$ 2,152,006

\*\* This project was estimated in the Approved 2008/09 Capital Budget at \$520,000.

The balance of funds will be used to implement the remaining 2008/09 New Paving of HRM Owned Subdivision Street projects approved by Council.

### **FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

## **ALTERNATIVES**

There are no recommended alternatives to this course of action.

## **ATTACHMENTS**


Location plan of Sylvania Terrace

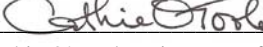
Copy of letter to abutting property owners

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

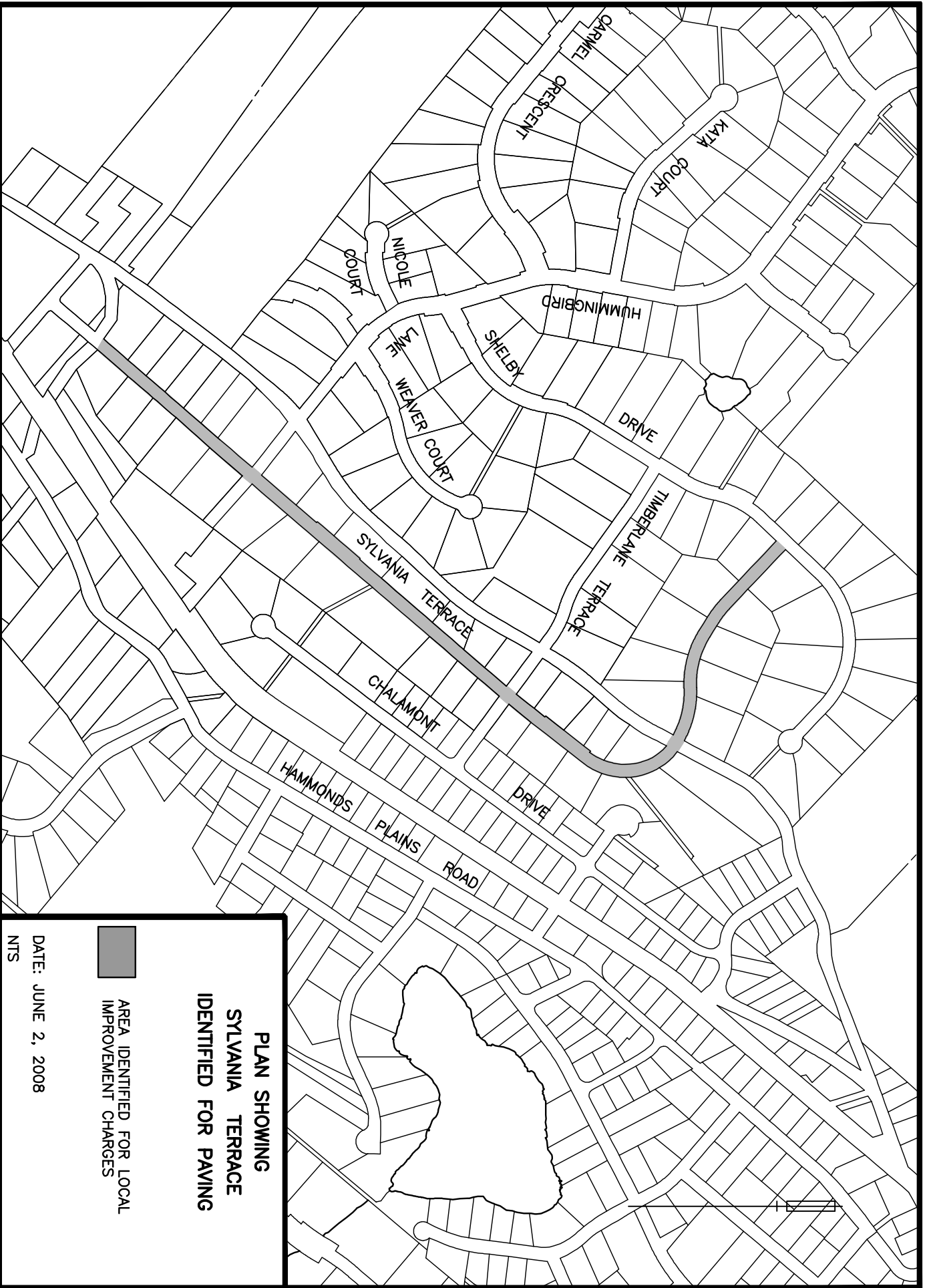
Report Prepared by: Dean Knowles, CET, Design Engineering Technologist, Design & Construction Services at 490-6825

Report Approved by:   
David Hubley, P. Eng, Manager, Design & Construction Services at 490-4845

Financial Approval by:   
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

Report Approved by:   
Cathie O'Toole, Director, Infrastructure and Asset Management at 490-4825

DHK/krr



**PLAN SHOWING  
SYLVANIA TERRACE  
IDENTIFIED FOR PAVING**



AREA IDENTIFIED FOR LOCAL  
IMPROVEMENT CHARGES

DATE: JUNE 2, 2008  
NTS

May 13, 2008

Dear Sir/Madam:

**Re: Paving - Sylvania Terrace Limits from Shelby Dr. to the end**

As you may recall, the property owners on Sylvania Terrace were surveyed in 2000 and approved for paving of the street at a proposed LIC rate of \$17.00 per linear foot. Unfortunately; since then, increases in the cost of asphalt and construction now mean the Local Improvement Rate could be as high as \$35.00 per linear foot.

Pursuant to the Municipal Government Act and HRM Local Improvement Policy, the Councillor for the area may decide to request Council to dispense with a survey of residents. Councillor Meade has decided against a further survey of residents on this work since Sylvania Terrace has been on the paving list for a number of years and HRM has received many phone calls requesting the paving be completed as soon as possible. If anyone has an objection to the dispensing with a further survey, please advise the undersigned or the Councillor's office. The subject property owners will be responsible for paying the Local Improvement Charges associated with installation of the new paving. The actual rate will be set once all tenders have been completed and final cost is known.

The Local Improvement Charge amount payable may, at the option of the owner of the property, be paid in equal annual installments for a period not exceeding ten years. Installments are due on the anniversary date of the original billing, until the full debt is paid. This billing may also be paid in full at any time without interest penalty, if the abutter so desires. The unpaid balance is subject to an interest rate based on the maximum of the prime rate as set by the Royal Bank of Canada plus 2% at time of notification.

Should you have any question pertaining to this matter, please do not hesitate to call Ann Reid at 490-6849 or e-mail: [reida@halifax.ca](mailto:reida@halifax.ca).

Respectfully,



Clary White  
Supervisor Drafting and Plan Record Service

CW/pm

cc: Gary Meade, Councillor, District 23  
Cathie O'Toole, Director Infrastructure & Asset Management  
David Hubley, P. Eng., Manager Design & Construction Services

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