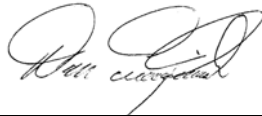


Item No. 11.1.3

**Halifax Regional Council
September 9, 2008**

TO: Mayor Kelly and Members of Halifax Regional Council



SUBMITTED BY:

Dan English, Chief Administrative Officer



Cathie O'Toole, Acting Deputy Chief Administrative Officer - Operations

DATE: August 28, 2008

SUBJECT: **Award - Unit Price Tender No. 08-279, Paving Renewal, Clifford Drive
- East Region**

ORIGIN

The Approved 2008/09 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 08-279, Paving Renewal, Clifford Drive, East Region to Lafarge Canada Inc., for a Total Tender Price of \$458,191 (net HST included) with funding from Capital Account No. CYU01081 - Paving Renewal Program, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2008/09 Capital Budget includes funds for the Paving Renewal of Clifford Drive from Ellenvale Avenue to Cathy Cross Drive.

DISCUSSION

Tenders were called on August 20, 2008 and closed on August 27, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Lafarge Canada Inc.	\$458,190.47*
Dexter Construction Company Limited	\$489,012.31
Ocean Contractors Limited	\$515,510.82
Basin Contracting Limited	\$699,966.10

***recommended bidder**

The scope of work for this tender generally consists of the construction of new concrete curb and gutter to replace the existing concrete curb and gutter, removal of the existing asphalt, and reconstruction with new asphalt.

It is anticipated that work will commence within three weeks of the tender award and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$458,191 (net HST included), funding is available in the Approved 2008/09 Capital Budget from Capital Account No. CYU01081 - Paving Renewal Program. The budget availability has been confirmed by Financial Services.

Budget Summary: Capital Account No. CYU01081, Paving Renewal Program

Cumulative Unspent Budget	\$ 815,588
Less: Tender No. 08-279	<u>\$ 458,191*</u>
Balance	\$ 357,397

* This project was estimated in the Approved 2008/09 Capital Budget at \$375,000.

The balance of funds will be used to implement the remaining 2008/09 - Paving Renewal Projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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