



PO Box 1749
Halifax, Nova Scotia
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Item No. 11.1.2

Halifax Regional Council
September 30, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in cursive script, appearing to read "Dan English".

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer

DATE: September 12, 2008

SUBJECT: Award - Tender No. 08-138, Install Passenger Landing Pads

ORIGIN

Approved 2007/08 Capital Budget

RECOMMENDATION

It is recommended that Council award Tender No. 08-138, Install Passenger Landing Pads to Humphrey's Landscaping and Construction Ltd. for a Total Tender Price of \$103,191.11 (net HST included) with funding from Capital Account No. CBT 00432, as outlined in the Budget Implications section of this report.

BACKGROUND

This report originates from the need to expand and enhance accessible transportation to Metro Transit passengers. As Metro Transit expands its fixed route accessible low floor (ALF) coverage area, modifications at selected bus stops are required. These modifications include the installation of concrete pads to facilitate safe deployment of the wheelchair ramps. There are sixty seven (67) locations that presently require this work.

DISCUSSION

Tender No. 08-138 was advertised on August 16, 2008 and closed on September 3, 2008. Bids were received from the following companies:

<u>Name of Company</u>	<u>Total Price (Net HST Included)</u>
Humphrey's Landscaping and Construction Ltd.	\$103,191.11
Ocean Contractors Limited	\$334,323.90

Two other bids were disqualified after review by staff as they did not meet the specifications for the project. These were from First Class Grass Landscaping Ltd. and Foxwood Contracting Inc.

The scope of work for this tender generally consists of concrete work for the supply and installation of concrete passenger pads for bus stops.

It is anticipated that work will commence within one week of the tender award and take five weeks to complete.

BUDGET IMPLICATIONS

Funding in the amount of \$103,191.11 including net HST for the project is available from Capital Account No. CBT00432 - Bus Stop Accessibility. The budget availability has been confirmed by Financial Services and a requisition has been created.

<u>Budget Summary:</u>	<u>Capital Account No. CBT 00432</u>	
	Cumulative Unspent Budget	\$315,454.40
	Less: Tender No. 08-138	<u>\$103,191.11 *</u>
	Balance	\$212,263.29

* This project was estimated in the Approved 2007/08 Capital Budget at \$90,000.

The balance of funds will be used in future as accessible routes are expanded.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHMENTS

Attachment 1 - Basic Coverage Areas

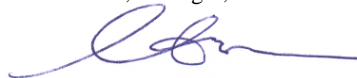
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Michel Bourgeois/Transit Technician 490-6678



Report Approved by: _____

Patricia Soanes, Manager, Metro Transit, 490-6608



Financial Approval by: _____

Catherine Sanderson, Senior Manager, Financial Services, 490-1562



Report Approved by: Mike Labrecque, Director TPW 490-4855

The basic coverage areas are:

Rt 63 (Pleasant St/ Woodside)

Rt 16 (Parkland Dr)

Rt 88 (Northgate Development off Rocky Lake Dr)

Rt 51(Shannon Park-Windmill Rd)

Stonehaven Dr

Portland St @ Chestnut Lane

Spring Garden Rd @ Robie (Professional Bldg)

Primrose St (Dart)