



PO Box 1749
Halifax, Nova Scotia
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Item No. 10.1.1

Halifax Regional Council
October 7, 2008

TO: Mayor Kelly and Members of Halifax Regional Council

A handwritten signature in dark ink, appearing to read "Dan English".

SUBMITTED BY:

Dan English, Chief Administrative Officer

A handwritten signature in dark ink, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: September 25, 2008

SUBJECT: Award - Tender No. 08-124R, Parking Lot Paving, 150 Thornhill Dr

ORIGIN

Approved 2007/08 and 2008/09 Capital Budgets.

RECOMMENDATION

It is recommended that Council award Tender No. 08-124R - Rapid Transit Parking Lot Paving, 150 Thornhill Drive to Dexter Construction Limited for a Total Tender Price of \$324,560.20 (net HST included) with funding from Capital Accounts CB100077, CBU00951 and CBX01057, all titled Transit Facilities Upgrades, as outlined in the Budget Implications section of this report.

BACKGROUND

The Transit facility at 150 Thornhill Drive has an extensive parking area for seventy-eight (78) buses, which includes 'Link,' 'Access-A-Bus,' standard forty-foot long buses, and community buses. The existing parking area consists of a gravel area that requires substantial maintenance due to the formation of 'potholes,' dust, personnel issues and ice due to poor drainage. Buses are fuelled, cleaned, maintained and stored daily at this facility. Bus cleanliness is an issue due to the mud and dust which result in operator and rider complaints.

This parking area requires paving to provide an acceptable standard of public comfort, operator safety, and lot maintenance costs.

DISCUSSION

Tenders were publicly advertised on September 20, 2008 and closed on September 24, 2008. Bids were received from the following companies:

<i>Company</i>	<i>Lump Sum Price (Before Net HST)</i>	<i>Total Cost (Net HST Included)</i>
Dexter Construction Company Limited	\$313,800.00	\$324,560.20*
Lafarge Maritime Limited	\$356,000.00	\$368,724.39
Basin Contractors Limited	\$345,540.00	\$357,388.57
Ocean Contractors Limited	\$390,590.00	\$403,983.33

***recommended bidder**

The scope of the work for this tender includes the supply, delivery, and installation of asphalt paving of approximately 4300 square metres of bus parking area. The tender also provides for the parking area's granular base, three stormwater catch basins, concrete curb, and sidewalk.

It is anticipated that work will commence within two weeks after tender award.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$324,560.20, including net HST, funding is available in Capital Accounts CB100077, CBU00951, and CBX01057. The budget availability has been confirmed by Financial Services and the requisition has been adjusted in SAP.

Budget Summary: Capital Account No. CB100077 - Transit Facilities Upgrades,
Res# 495.7

Cumulative Unspent Budget	\$34,142.75
Less: Tender No. 08-124R	<u>\$34,142.75*</u>
Balance	\$0

Capital Account No. CBU00951 - Transit Facilities Upgrades,
Res# 1243.16

Cumulative Unspent Budget	\$272,605.60
Less: Tender No. 08-124R	<u>\$272,605.60*</u>
Balance	\$0

Capital Account No. CBX01057 - Transit Facilities Upgrades,
Res# 1539.12

Cumulative Unspent Budget	\$25,397.15
Less: Tender No. 08-124R	<u>\$17,811.85*</u>
Balance	\$ 7,585.30

* This project was recently estimated at \$359,777.78
The balance of funds will be used for other upgrades to transit facilities.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES


There are no recommended alternatives to this course of action.


ATTACHMENTS

None.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by: 
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