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Item No. 10.1.2

Halifax Regional Council
February 10, 2009

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in cursive script, appearing to read "Dan English".

Dan English, Chief Administrative Officer

A handwritten signature in cursive script, appearing to read "Wayne Anstey".

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: January 22, 2009

SUBJECT: **Award - RFP No. 08-325, Washmill Lake Court Extension, Bayers Lake - West Region**

ORIGIN

This report originates from Regional Council's October 7, 2008 approval of Capital Project CQ300748 Washmill Lake Court/102 Underpass/Regency Park Drive Development.

RECOMMENDATION

It is recommended that Council award RFP No. 08-325, Design of the Washmill Lake Court Extension - West Region, to the highest scoring proponent, SNC Lavalin Inc., for a Total Tender Price of \$195,939.00 (net HST included) with funding from Capital Account No. CQ300743 - Bayers Lake Infill & Ragged Lake Development, as outlined in the Budget Implications section of this report.

BACKGROUND

As outlined in the Draft Functional Plan for Bayers Lake, the stakeholder consultation has identified that issues related to traffic backlogs and congestion were ranked of highest priority to be addressed by the Municipality. It is acknowledged by staff that improving the transportation infrastructure of Bayers Lake with an additional access point is a prerequisite to further development in Bayer's Lake Business Park (BLBP). The SGE Acres, Governor's Lake Transportation Study prepared for HRM and the Province in 2002 recommended the extension of Washmill Lake Court under the Highway #102 connecting onto Regency Park Drive.

The currently proposed extension and alignment of Washmill Lake Court under Highway 102, and connection with Regency Park Drive adds another entrance to the BLBP. This alternate access to the park will provide access for residents of Fairview, Clayton Park, Mainland South, Peninsula Halifax, and will reduce traffic loading on Lacewood Drive. Washmill Lake Court is currently a two lane court that is approximately 200 metres long and part of this project is to upgrade it to a major collector with four lanes.

DISCUSSION

A Request for Proposals was issued, advertised, and closed on December 19, 2008 for RFP No. 08-325, Engineering Services for the Design of the Washmill Lake Court Extension, Bayers Lake - West Region. The deliverables for this project include a detailed design and tender ready package for an extension of the Washmill Lake Court in Bayers Lake Business Park. HRM, also has the option to have the consultant provide construction administration and inspection services for the project.

Proposals were received from the following firms:

CBCL Limited
Hatch Mott MacDonald Limited
MacDonnell Group Consulting Limited
O'Halloran Campbell Consultants Limited
SNC Lavalin Inc.
Stantec Consulting Limited
Terrain Group Inc.

A team consisting of staff from Design and Construction, and Regional Transportation facilitated by Procurement evaluated the proposals based on the criteria in Appendix A- Evaluation Score Card.

The final scoring for all proponents is as follows:

Company	Scoring (Max 100)
SNC Lavalin Inc.	87
CBCL Limited	80.4
Terrain Group Inc.	79.5
Stantec Consulting Limited	77.1
O'Halloran Campbell Consultants Limited	74
Hatch Mott MacDonald Limited	64.7
MacDonnell Group Consulting Limited	53

SNC Lavalin Inc., received the highest score of the seven proponents. Their technical score was also the highest 72/80 points based on the following criteria: Project Team Qualifications, Understanding of Project Objectives, Methodology, Work Schedule, Past Experience on Similar Projects, and Overall Proposal Quality.

The scoring for price was based on the cost of the detailed design plus the construction inspection services. However, only the cost for the detailed design portion is being awarded at this time. The construction inspection services will be awarded with the construction tender.

Their price of \$195,207.56, including net HST is the 2nd lowest cost; combined with their experience it is indicative that they will provide the best possible product and value to HRM, and is therefore the recommended consultant to undertake this project.

BUDGET IMPLICATIONS

Based on SNC Lavalin Inc. quoted cost of \$195,939.00, including net HST, funding is available in the 2008/2009 Capital Budget from Account No. CQ300743 - Bayers Lake Infill & Ragged Lake Development. The budget availability has been confirmed by Financial Services.

Budget Summary: **Capital Account No. CQ300743 - Bayers Lake & Ragged Lake**

Cumulative Unspent Budget	\$ 2,300,744.41
Less: RFP No. 08-325	\$ 195,939.00
Balance	\$ 2,104,805.41

The balance of funds will be used for other projects in Bayers Lake and Ragged Lake.

The cost of this project was originally estimated at \$160,000.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

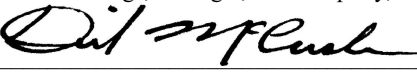
ATTACHMENTS


Appendix A - Proposal Evaluation Criteria.

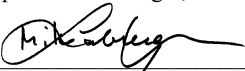
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

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Report Approved by: 
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JF/rcm

Appendix A - Proposal Evaluation Criteria.

Request For Proposal No. 08-325 Engineering Services for the Design of Washmill Lake Court Extension

Criteria	Max. Score	SNC Lavalin	CBCL	Terrain Group	Stantec	OHC	HMM	Mac Donnell Group
1. Project Team Qualifications	15	13	13	12	13	9	10	8
2. Understanding of Project Objectives and Associated Issues	15	14	13	14	12	10	11	7
3. Methodology	25	24	22	23	22	18	18	15
4. Work Schedule	10	8	7	9	7	6	8	7
5. Price (Including net HST)	Design	195,939	224,022	368,136	202,160	114,162	411,565	350,831
	Const- ruction	133,009	147,076	157,253	208,170	134,995	158,246	201,650
	Total	328,948	371,098	525,389	410,330	249,157	569,811	552,481
	20	15.1	13.4	9.5	12.1	20.0	8.7	9.0
6. Past Experience of Similar Projects	10	8	8	8	8	8	7	4
6. Overall Proposal Quality & Compliance With the Terms of Reference	5	5	4	4	3	3	2	3
Total	100	87.1	80.4	79.5	77.1	74	64.7	53

HMM - Hatch Mott MacDonald Limited

OHC - O'Halloran Campbell Consultants Limited