

PO Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

Item No. 11.1.3

Halifax Regional Council April 21, 2009

то:	Mayor Kelly and Members of Halifax Regional Council
SUBMITTED BY:	Dan English, Chief Administrative Officer
	Woughe Casty Wayne Anstey, Deputy Chief Administrative Officer - Operations
DATE:	April 9, 2009
SUBJECT:	Award - Unit Price Tender No. 09-230, New Paving of Gravel Roads, Autumn Drive, Patricia Road and Harmes Drive, Cow Bay - East Region

<u>ORIGIN</u>

The Approved Advanced 2009/10 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 09-230, New Paving of Gravel Roads, Autumn Drive, Patricia Road and Harmes Drive, Cow Bay - East Region to LaFarge Canada Inc. for a Total Tender Price of \$147,386.33 (net HST included) with funding from Capital Account No. CZU01080 - New Paving HRM owned Subdivision Streets, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2009/10 Capital Budget includes funds for the New Paving of Gravel Roads for Autumn Drive, Patricia Road and Harmes Drive, Cow Bay - East Region.

DISCUSSION

Tenders were called on February 28, 2009 and closed on March 13, 2009. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price</u> (net HST included)					
Lafarge Canada Inc.	\$147,386.33*					
Ocean Contractors Limited	\$165,072.68					
Basin Contracting Limited	\$169,511.86					
Dexter Construction Company Limited	\$222,786.07					

* recommended bidder

The scope of work for this tender generally consists of scarifying the existing gravel sub-grade, placing and compacting asphaltic concrete, shoulder gravels and reinstating driveways.

It is anticipated construction will commence after the tender is awarded and as weather permits in the spring and will take two weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new paving is subject to Local Improvement Charges. As approved by Councillor Barkhouse the Local Improvement Charges will be based on a charge per foot of frontage and will be recovered by way of frontage charges to the abutting property owners. Property owners on Harmes Drive and Patricia Road have been successfully surveyed at the rate of \$35.00 per foot. The gravel section of Autumn Drive was successfully surveyed at the rate of \$30.00 per foot as shown on the attachments. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in determining the rate of Local Improvement Charges. The rate will be set once the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$147,386.33 (net HST included) Budget is available in the Approved Advanced 2009/10 Capital Budget from Capital Account No. CZU01080 - New Paving HRM owned Subdivision Streets. The budget availability has been confirmed by Financial Services.

Budget Summary:	Capital Account No. CZU0108 owned Subdivision Streets	080, New Paving HRM			
	Cumulative Unspent Budget	\$1,458,107			
	Less: Tender No. 09-230 Balance	<u>\$ 147,386</u> \$1,310,721			

* This project was estimated in the Approved Advanced 2009/10 Capital Budget at \$163,000.

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The balance of funds will be used to implement the remaining 2009/10 new paying HRM owned subdivision street projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHMENTS

Drawings of Autumn Drive, Patricia Road and Harmes Drive. Survey Results of Autumn Drive, Harmes Drive and Patricia Road.

A copy of this report can be obtained online at http://www.halifax.ca/council/agendasc/cagenda.html then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by:

Rhonda MacKinnon, Design Engineering Technologist, Design & Construction Services at 490-6853

Report Approved by:

Dave Hubley, P.Eng., Manager, Design & Construction Services at 490-4845

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Report Approved by:

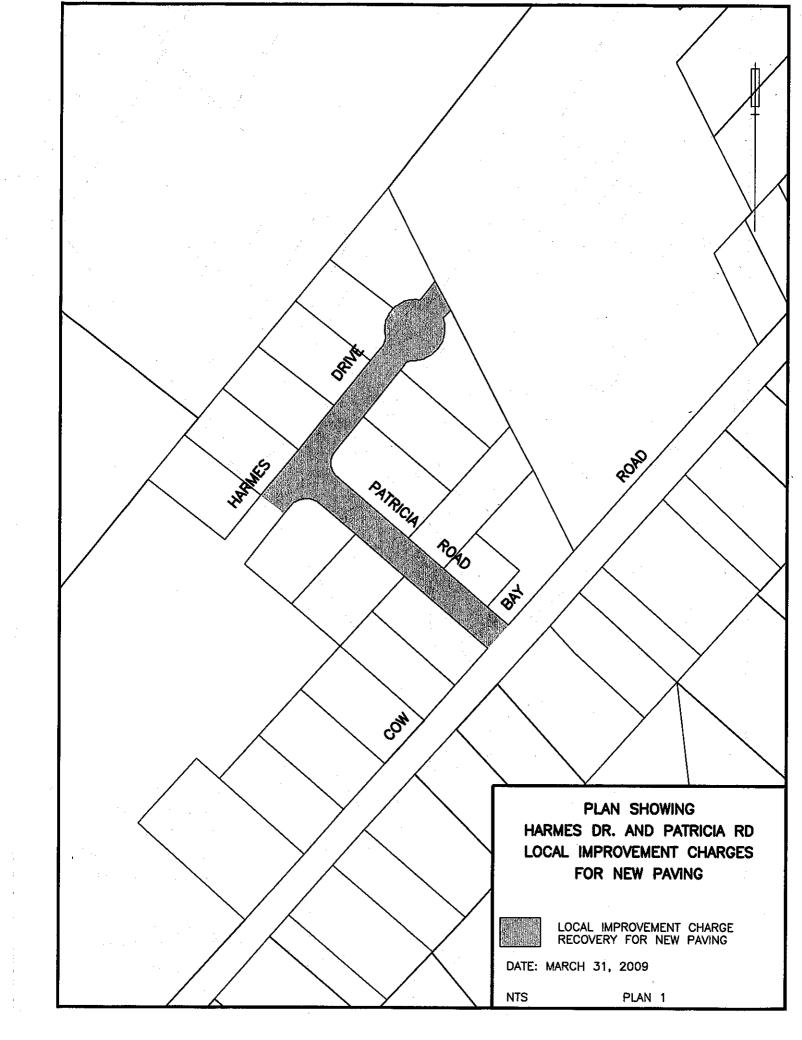
Anne Feist, Operations Manager, Procurement at 490-4200

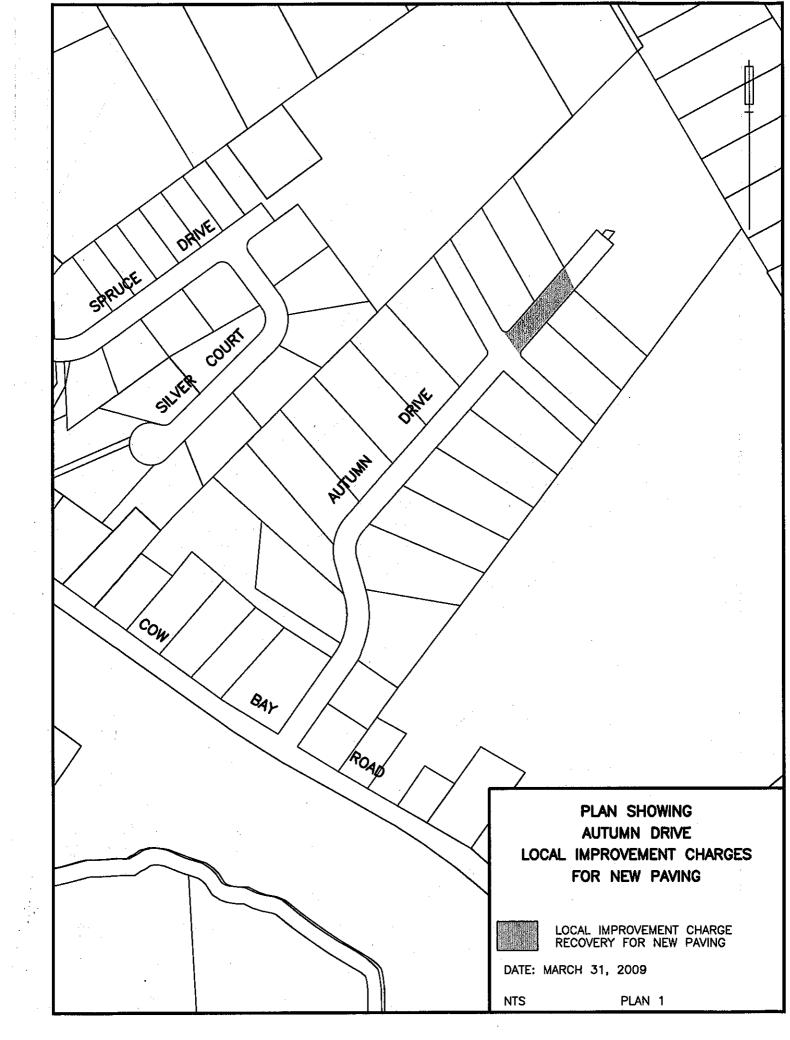
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Report Approved by:

Phillip Townsend, A./Director, Infrastructure & Asset Management at 490-7166

RMK:su







P.O. Box 1749 Halifax, Nova Scotla B3J 3A5 Canada

August 1, 2006

All Property Owners

Dear Sir/Madam:

<u>Re: Survey Results</u> <u>Autumn Drive - Cow Bay</u>

This is to inform you of the result of the survey that closed on July 7, 2006 for new paving on Autumn Drive.

Under the HRM Local Improvement Policy & By-Law Number S-400 and subject to budget considerations, street paving may be implemented provided there has been a successful survey from the property owners showing that 50% of the total frontage are in favour of the project. Your street has met the required 50% approval. Autumn Drive will be added to the list of successfully surveyed streets, however, at this time staff cannot confirm when the work will be carried out. Staff will be reviewing the complete list of successfully surveyed streets and the selection process over the next several months in preparation of future capital budgets.

The Local Improvement Charge amount payable may, at the option of the owner of the property, be paid in equal annual installments for a period not exceeding ten years. Installments are due on the anniversary date of the original billing, until the full debt is paid. This billing may also be paid in full at any time if the abutter so desires. The unpaid balance is subject to an interest rate based on the maximum of the prime rate as set by the Royal Bank of Canada plus 2% at time of notification.

If you have any question pertaining to this matter, please do not hesitate to call Ann Reid at 490-6849 or e-mail: reida@halifax.ca.

Yours very truly,

Ann Reid LIC Clerk

AR/su

cc: Councillor Becky Kent, District 8

Mike Labrecque, P.Eng., Director, Transportation & Public Works Dave Hubley, P.Eng., Manager, Design & Construction Services

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P.O. Box 1749 Halifax, Nova Scotia B3J 3A5 Canada



June 12, 2006

Dear Sir/Madam:

Re: Paving - Autumn Drive - Cow Bay Limits from existing pavement to end

In order to facilitate the development of a list of paving projects for future Capital Budget consideration, we are attaching a survey for your review.

The purpose of this survey is to ascertain if there is sufficient support from property owners regarding the proposed paving of Autumn Drive. If Regional Council approves this project, paving will be subjected to Local Improvement Charges (LIC) as stated in By-Law Number S-400. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in setting the LIC. The rate will be set once all tenders have been completed and final cost is known.

For the purpose of this survey, an estimated rate of \$30 per linear foot is being used. This is an estimated amount and it is unknown at this point in time when the paving of the street will be approved in the capital budget. The actual rate will be determined in the year the project is constructed.

Final billings for all Local Improvement Projects are payable over a 10 year period, with the first installment due 30 days after the billing date. Installments are due on the anniversary date of the original billing. This billing may also be paid in full at any time if the abutter so desires. The unpaid balance is subject to an interest charge at the rate of 2% above the Municipality's Bankers Prime Rate of Interest at the time the project is approved by Halifax Regional Council.

If you are in agreement to pay the estimated frontage rate of \$30.00 per foot of your property for paving, please sign and return the attached agreement by **July 7, 2006** to:

Mail: Ms. Ann Reid, LIC Clerk Design & Construction Services P.O. Box 1749 Halifax, NS B3J 3A5 Hand Deliver: Ms. Ann Reid, LIC Clerk 21 Mount Hope Ave. Dartmouth, NS Fax: (902) 490-4858 Email: reida@halifax.ca

Residents will be notified in writing if the Local Improvement Rate exceeds the estimated rate of \$30.00. If you require further clarification, please call Ms. Ann Reid at (902) 490-6849.

hlu Respectfully,

David Hubley, P. Eng. Manager, Design & Construction Services

DH/su

cc: Councillor Becky Kent, District 8 Mike Labrecque, P.Eng., Director, Transportation & Public Works Services

TRANSPORTATION & PUBLIC WORKS SERVICES, Design & Construction									
Real	Metro	Traffic &	Capital	Design &	Municipal	Fleet	Service Delivery &		
Property	Transit	Right of Way	Projects	Construction	Operations	Services	Quality Improvement		
Tel: (902) 490-4845 Fax: (902) 490-4858									
		E-n	nail: hubleyd@)halifax.ca W	ebsite: www.ha	alifax.ca			

AGREEMENT

I agree to pay the estimated rate of \$30.00 per linear foot frontage of my property for paving on Autumn Drive.

Name______ Signature

Lot # _____ Street Address: _____

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Real	Metro	Traffic &	Capital	Design &	Municipal		Service Delivery &
Property	Transit	Right of Way	Projects	Construction	Operations	Services	Quality Improvement
Tel: (902) 490-4845 Fax: (902) 490-4858							
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P.O. Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

April 22, 2008

All Property Owners

Dear Sir/Madam:

<u>Re: Survey Results</u> <u>Harmes Drive & Patricia Road - Cow Bay</u>

This is to inform you of the result of the survey that closed on April 11, 2008, for paving on Harmes Drive & Patricia Road..

Under the HRM Local Improvement Policy & By-Law Number S-400 and subject to budget considerations, street paving may be implemented provided there has been a successful survey from the property owners showing that 50% of the total frontage are in favour of the project. Harmes Drive & Patricia Road have been added to the list of successfully surveyed streets. However, at this time, staff cannot confirm when the paving will be submitted for consideration in the capital budget process.

The Local Improvement Charge amount payable may, at the option of the owner of the property, be paid in equal annual installments for a period not exceeding ten years. Installments are due on the anniversary date of the original billing, until the full debt is paid. This billing may also be paid in full at any time if the abutter so desires. The unpaid balance is subject to an interest rate based on the maximum of the prime rate as set by the Royal Bank of Canada plus 2% at time of notification.

If you have any question pertaining to this matter, please do not hesitate to call Ann Reid at 490-6849 or e-mail: reida@halifax.ca.

Yours very truly,

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Ann Reid LIC Technician

AR/pm

cc: Councillor Jackie Barkhouse, District 8 David Hubley, P.Eng., Manager, Design & Construction Services Cathie O'Toole, Director Infrastructure and Asset Management

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PO Box 1749 Halifax, Nova Scotia B3J 3A5

March 12, 2008

Dear Sir/Madam:

Re: Paving: Harmes Drive & Patricia Road - Cow Bay

In order to facilitate the development of a list of paving projects for future Capital Budget consideration, we are attaching a survey for your review.

The purpose of this survey is to ascertain if there is sufficient support from property owners regarding the proposed paving of Harmes Drive & Patricia Road. If Regional Council approves this project, paving will be subjected to Local Improvement Charges (LIC) as stated in By-Law Number S-400. Each year the LIC is determined and presented to Regional Council for their approval. As the rate is determined on an annual basis, the charge is subject to change. For the purpose of this survey an interim rate of \$35 per linear foot of property frontage is being used. This is an estimated amount and it is unknown at this point in time as to when the paving of the street will be approved in the capital budget.

Final billings for all Local Improvement Projects are payable over a 10 year period, with the first installment due 30 days after the billing date. Installments are due on the anniversary date of the original billing. This billing may also be paid in full at any time if the abutter so desires. The unpaid balance is subject to an interest charge at the rate of 2% above the Municipality's Bankers Prime Rate of Interest at the time the project is approved by Halifax Regional Council.

If you are in agreement to pay the interim rate of \$35.00 per foot of your property frontage for paving, please sign and return the attached agreement by April 11, 2008 to:

Mail: Ann Reid Design & Construction Services P.O. Box 1749 Halifax, NS B3J 3A5

Hand Deliver: Ann Reid 21 Mount Hope Ave. Dartmouth, NS Fax: (902) 490-4858 Email: whitec@halifax.ca

Residents will be notified in writing if the Local Improvement Rate exceeds the interim rate of \$35.00. If you require further clarification, please call Ann Reid at (902) 490-6849.

Respectfully. ary wh

Supervisor Drafting and Plan Record Services CW/rm

cc: Jackie Barkhouse, Councillor, District 8 Cathie O'Toole, Director, Infrastructure and Asset Management David Hubley, P. Eng., Manager, Design & Construction Services

AGREEMENT

I agree to pay the interim rate of \$35.00 per linear foot frontage of my property for paving on a Patricia Road.

Name						

Signature _

Lot #_____ Street Address: _____

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