



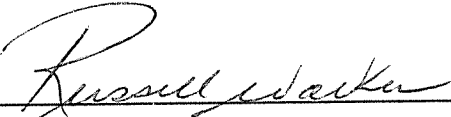
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Item No. 11.1.1 (i)

Halifax Regional Council  
May 12, 2009

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
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Councillor Russell Walker, Chair, Board of Police Commissioners

**DATE:** March 16, 2009

**SUBJECT:** Halifax Regional Police Budget

**ORIGIN**

Board of Police Commissioners meeting held on March 9, 2009.

**RECOMMENDATION**

It is recommended that Halifax Regional Council approve the gross Halifax Regional Police Budget of \$72,850,000, net \$64,290,000 as outlined in the Police Business Plan 2009/2010.

**BACKGROUND/DISCUSSION**

At their regular meeting on March 9, 2009, the Board of Police Commissioners approved the gross Halifax Regional Police Budget of \$72,850,000, net \$64,290,000 as outlined in the Police Business Plan 2009/2010.

**BUDGET IMPLICATIONS**

None associated with this report.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

Council may choose to not approve the gross Halifax Regional Police Budget of \$72,850,000, net \$64,290,000 as outlined in the Police Business Plan 2009/2010. This is not recommended.

**ATTACHMENTS**

None.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by

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