

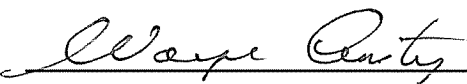
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PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
March 21, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Wayne Anstey, Acting Chief Administrative Officer

DATE: March 13, 2006

SUBJECT: **Award of Unit Price Tender No. 06-200, Resurfacing, Caldwell Road - East Region**

ORIGIN

The Approved Advanced 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-200, Resurfacing, Caldwell Road - East Region to Lafarge Canada Inc. for materials and services listed at the unit prices quoted for a Tender Price of \$273,570 including net HST from Capital Account No. CZU00782 Resurfacing, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2006/07 Capital Budget included funds for the resurfacing of Caldwell Road from Hines Road to Hornes Road.

DISCUSSION

Tenders were called on February 15, 2006 and closed on March 1, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Lafarge Canada Inc.	\$264,500.00
2. Ocean Contractors Limited	\$267,325.00
3. Dexter Construction Company Limited	\$325,500.00
4. Basin Contracting Limited	\$348,300.00

The scope of work for this tender generally consists of repaving of the road. The work also involves a spot repair to an existing sanitary sewer and placing shoulder gravel to a thickness suitable to accommodate the finished elevation of Caldwell Road.

It is anticipated work will commence after the tender is awarded and as weather permits and take 6 weeks to complete .

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$264,500, plus net HST, for a total project cost of \$273,570, funding is available in the Approved Advanced 2006/07 Capital Budget from Account No. CZU00782, Resurfacing. The budget availability has been approved by Financial Services.

Budget Summary: Account No. CZU00782, Resurfacing

Cumulative Unspent Budget	\$ 2,960,596
Less: Tender No. 06-200	<u>\$ 273,570</u>
	\$ 2,687,026

* This project was estimated in the Approved Advanced 2006/07 Capital Budget at \$340,000.

The remaining funds from this account are required to implement the remaining resurfacing projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

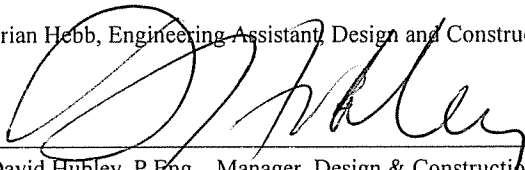
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

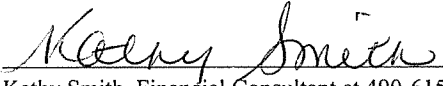
There are no recommended alternatives to this course of action.

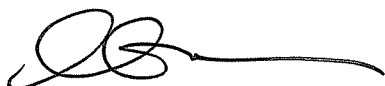
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Brian Hebb, Engineering Assistant, Design and Construction Services at 490-6843

Business Unit Review: 
David Hubley, P.Eng., Manager, Design & Construction Services at 490-4845

Report Approved by: 
Mike Labrecque, P.Eng., Director, Transportation and Public Works Services at 490-4855

Financial Review: 
Kathy Smith, Financial Consultant at 490-6153

Report Approved by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

BH/bhs