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PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

**Halifax Regional Council
September 5, 2006**

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in black ink, appearing to read "Dan English", written over a horizontal line.

Dan English, Chief Administrative Officer

A handwritten signature in black ink, appearing to read "Wayne Anstey", written over a horizontal line.

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: August 24, 2006

SUBJECT: Award of Unit Price Tender No. 06-267 Sidewalk Renewals - West Region

ORIGIN

The Approved 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-267, Sidewalk Renewals - West Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$397,375 including net HST from Capital Account No. CKU00783, Sidewalk Renewals and Capital Account No. CDG00490, Capital District - Urban Design Study, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2006/07 Capital Budget included funds for the replacement of concrete sidewalks because of their overall poor condition. The locations included in this tender meet or exceed the criteria for replacement.

DISCUSSION

Tenders were called on August 5, 2006 and closed on August 16, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$384,200.00
2. Ocean Contractors Limited	\$400,030.00
3. Basin Contracting Limited	\$522,000.00
4. Lafarge Canada Inc.	\$589,425.00

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter, and reinstatement at the locations listed below. It also includes the installation of ornamental concrete pavers on two blocks of Hollis Street in keeping with HRM's continuing community improvement initiatives.

- Hollis Street (W) - Prince Street to George Street
- Hollis Street (W) - Bishop Street North 68 metres
- Fourth Street (S) - Newton Avenue to Armcrescent East
- Rhuland Street (S) - Lucknow Street to South Park Street
- Barrington Street (E) - Super Store to Tim Horton's Driveway
- Young Avenue (E) - Ogilvie Street to Harbourview Drive
- Mumford Road (N) - Romans Avenue to Shopping Centre D/W

It is anticipated that work will commence within three weeks of the tender award and take approximately 6 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$384,200, plus net HST for a total project cost of \$397,375, funding is available in the Approved 2006/07 Capital Budget from Account No. CKU00783, Sidewalk Renewals and Account No. CDG00490, Capital District - Urban Design Study. The budget availability has been approved by Financial Services.

Budget Summary: **Account No. CKU00783, Sidewalk Renewals**

Cumulative Unspent Budget	\$363,452
Less: Tender No. 06-267	<u>\$313,080</u> *
	\$ 50,372

Account No. CDG00490, Capital District- Urban Design Study

Cumulative Unspent Budget	\$484,880
Less: Tender No. 06-267	<u>\$ 84,295</u> **
(Both Hollis Street locations)	\$400,585

The projects included in this tender were estimated at \$291,000* and \$75,000** respectively.

	<u>Budget</u>	<u>Total Project Cost</u>
**Hollis St. (W) - Prince Street to George Street	\$ 40,000	\$ 47,887
**Hollis St. (W) - Bishop Street North 68 metres	\$ 35,000	\$ 36,408
*Fourth Street (S) - Newton Avenue to Armcrescent East	\$ 66,000	\$ 77,675
*Rhuland Street (S) - Lucknow Street to South Park Street	\$ 59,000	\$ 74,986
*Barrington Street (E) - Super Store to Tim Horton's Driveway	\$ 35,000	\$ 49,232
*Young Avenue (E) - Ogilvie Street to Harbourview Drive	\$ 65,000	\$ 70,022
*Mumford Road (N) - Romans Avenue to Shopping Centre D/W	<u>\$ 66,000</u>	<u>\$ 41,165</u>
	\$366,000	\$397,375

The remaining funds from these accounts are required to implement the remaining 2006/07 projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

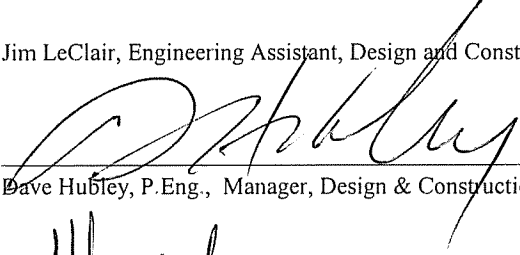
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

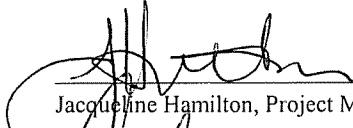
ALTERNATIVES

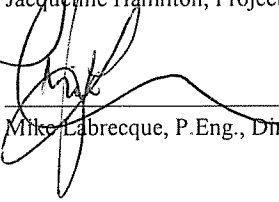
There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jim LeClair, Engineering Assistant, Design and Construction at 490-6826

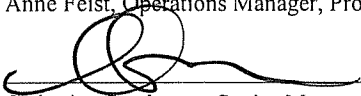
Business Unit Review: 
Dave Hubley, P.Eng., Manager, Design & Construction Services at 490-4845

Business Unit Review: 
Jacqueline Hamilton, Project Manager, Capital District at 490-5685

Report Approved By: 
Mike Labrecque, P.Eng., Director, Transportation and Public Works Services at 490-4855

Financial Review: 
Holly Power-Garrett, Financial Consultant at 476-2055

Procurement Review: 
Anne Feist, Operations Manager, Procurement at 490-4200

Report Approved By: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

JL:su