



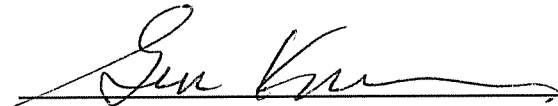
PO Box 1749  
Halifax, Nova Scotia  
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Halifax Regional Council  
July 4, 2006

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Geri Kaiser, Acting Chief Administrative Officer

  
\_\_\_\_\_  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** June 26, 2006

**SUBJECT:** Tender No 06-067 - Five(5) 2007 Tandem Truck Chassis with  
Combination Dump Body, Reversible Plow and Wing Plow.

**ORIGIN**

The 2006/2007 Pre Approved Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 06-067, for Five(5) 2007 Tandem Truck Chassis with Combination Dump Body, Reversible and Wing Plow to MacKay's Truck & Trailer Center Ltd. for a Tender Price of \$966,689 (net HST included) with funding from Capital Account CVD00413 as outlined in the Budget Implications section of this Report.

## **BACKGROUND**

Tender # 06-067 - Five(5) 2007 Tandem Truck Chassis with Combination Dump Body and Reversible and Wing Plow. Tenders were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Total Price(Net HST Included)</u></b>
MacKay's Truck & Trailer Center Ltd.	\$966,689 *
Truro International Inc.	\$977,306
Lockhart Truck Center	\$995,220
Truro International Inc.	\$995,722

\* **recommended bidder.**

Note: Additional bids were received from MacKay's Truck & Trailer, Truro International and Lockhart Truck Center; however these bids did not meet the tender specifications.

## **DISCUSSION**

MacKay's Truck & Trailer Center Ltd. will be supplying 2007 Volvo Tandems Trucks. Delivery is scheduled for October 6, 2006.

The new units will be utilized by Transportation and Public Works, and will replace the following five units that are being retired from service:

- H78167
- H78178
- H78179
- B162
- B165.

### **BUDGET IMPLICATIONS**

Budget Summary: Capital Account No.CVD00413- Fleet Vehicle Replacement

Cumulative Unspent Budget	\$4,673,897
Less Tender No. 06-067	<u>\$ 966,689</u>
Uncommitted Budget	<u>\$3,707,208</u>

The budget availability has been approved by Financial Services.

The estimated budget for these units was \$1,000,000.

The balance of available funds in Capital Account CVD00413 will be used to fund the purchase of replacement Municipal Fleet vehicles.

### **FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

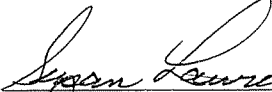

This report copies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.


### **ALTERNATIVES**

There are no recommended alternatives to this course of action.


A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208


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