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Halifax Regional Council
September 5, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

Dan English, Chief Administrative Officer

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: August 29, 2006

SUBJECT: **Award of Unit Price Tender No. 06-269, Alton Drive, Paving Renewal -
West Region**

ORIGIN

The Approved 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-269, Alton Drive, Paving Renewal - West Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Total Tender Price of \$277,914 including net HST from Capital Account No. CYU00784, Paving Renewal and Capital Account No. CGU00461, Sewer Laterals Replacement (Paving Projects), with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2006/07 Capital Budget includes funds for the construction of new concrete curb and gutter and paving on Alton Drive from Quarry Road to Kelly Street.

DISCUSSION

Tenders were called on July 29, 2006 and closed on August 9, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$268,700.00
2. Basin Contracting Limited	\$271,300.00
3. Lafarge Canada Inc.	\$275,800.00
4. Ocean Contractors Limited	\$296,900.00

The scope of work for this tender generally consists of the installation of concrete curb and gutter, paving and the replacement of sewer laterals.

It is anticipated that work will commence within three weeks of the tender award and take six weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$268,700, plus net HST for a total project cost of \$277,914, funding is available in the Approved 2006/07 Capital Budget from Account No. CYU00784, Paving Renewal and Account No. CGU00461 Sewer Laterals Replacement (Paving Projects). The budget availability has been confirmed by Financial Services.

Budget Summary:

Account No. CYU00784, Paving Renewal

Cumulative Unspent Budget	\$1,743,547
Less: Tender 06-269	<u>\$ 245,334*</u>
	\$1,498,213

**Account No. CGU00461, Sewer Laterals Replacement
(Paving Projects)**

Cumulative Unspent Budget	\$72,905
Less: Tender 06-269	<u>\$32,580</u>
	\$40,325

* This project was estimated in the HRM Approved 2006/07 Capital Budget at \$242,000.

The remaining funds from these accounts are required to implement the remaining 2006/07 Paving Renewal and Sewer Laterals Replacement (Paving Projects) projects as approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

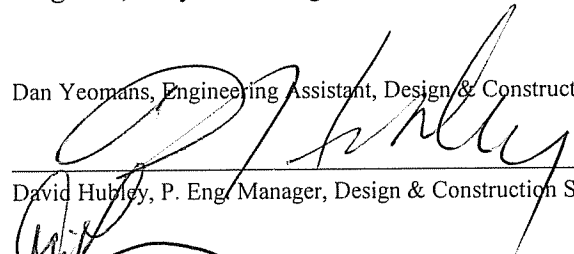
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

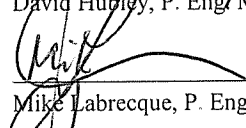
ALTERNATIVES


There are no recommended alternatives.


A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax at 490-4208.

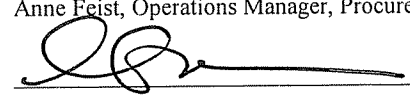
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