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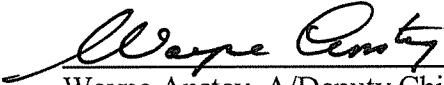
PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

**Halifax Regional Council**  
**March 7, 2006**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
\_\_\_\_\_  
Wayne Anstey, A/Deputy Chief Administrative Officer

**DATE:** February 24, 2006

**SUBJECT:** **Award of Unit Price Tender No. 06-203, Resurfacing, Topsail Boulevard - East Region**

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**ORIGIN**

The Approved Advanced 2006/07 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 06-203, Resurfacing, Topsail Boulevard - East Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$392,720 including net HST from Capital Account No. CZU00782, Resurfacing, and Capital Account No. CGU00461, Sewer Lateral Replacements, with funding authorized as per the Budget Implications Section of this report.

## **BACKGROUND**

The Approved Advanced 2006/07 Capital Budget included funds for the paving resurfacing of Topsail Boulevard from Mount Edward Road to Digby Crescent (south leg).

The Approved Advanced 2006/07 Capital Budget included funds for the replacement of sanitary laterals which are in poor condition on Topsail Boulevard from Mount Edward Road to Digby Crescent (south leg).

## **DISCUSSION**

Tenders were called on January 28, 2006 and closed on February 10, 2006. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Dexter Construction Company Limited	\$379,700.00
2. Lafarge Canada Inc.	\$387,430.00
3. Ocean Contractors Limited	\$409,990.00
4. Basin Contracting Limited	\$516,038.50

The scope of work for this tender generally consists of the spot repairs to existing concrete curb and gutter and storm sewer, replacement of no-corrode laterals and new asphaltic concrete.

It is anticipated that work will commence in July of 2006 and take six (6) weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of 379,700, plus net HST for a total project cost of \$392,720, funding is available in the Approved Advanced 2006/07 Capital Budget from Account No. CZU00782, Paving Resurfacing and Approved Advanced 2006/07 Capital Budget from Account No. CGU00461, Sewer Lateral Replacements. The budget availability has been confirmed by Financial Services.

**Budget Summary:      Account No. CZU00782, Resurfacing**

Cumulative Unspent Budget	\$	3,967,954
Less: Tender No. 06-202		242,000
Tender No. 06-200		335,500
<b>Tender No. 06-203</b>	<b>\$</b>	<b><u>377,206*</u></b>
Remaining Unspent Budget	\$	3,013,248

**Account No. CGU00461, Sewer Lateral Replacement**

Cumulative Unspent Budget	\$	158,467
Less: <b>Tender No. 06-203</b>	<b>\$</b>	<b><u>15,514</u></b>
Remaining Unspent Budget	\$	142,953.

\* This project was estimated in the Approved Advanced 2006/07 Capital Budget at \$352,000.

The remaining funds from this account are required to implement the remaining 2006/07 Paving Resurfacing and Sewer Lateral Replacement projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

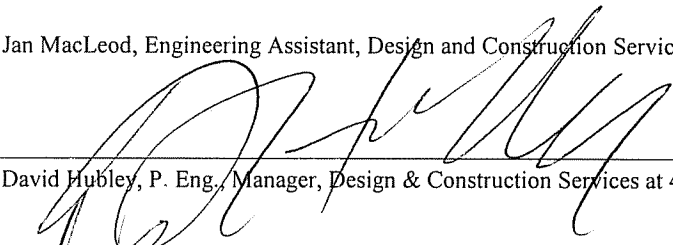
**ALTERNATIVES**

There are no recommended alternatives.

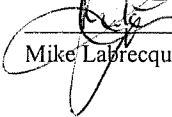
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jan MacLeod, Engineering Assistant, Design and Construction Services at 490-6839

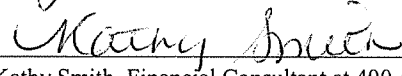
Business Unit Review:

  
David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

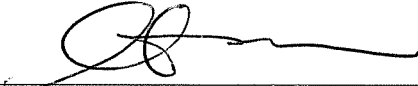
Report Approved By:

  
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Financial Review:

  
Kathy Smith, Financial Consultant at 490-6153

Report Approved By:

  
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JML/cf