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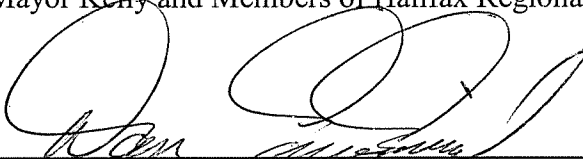


PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

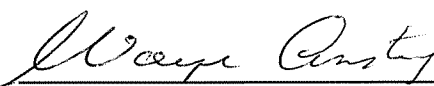
Halifax Regional Council
June 20, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: June 9, 2006

SUBJECT: **Award of Unit Price Tender No. 06-245, Sidewalk Renewals -
West Region**

ORIGIN

The Approved Advanced 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-245 Sidewalk Renewals - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$152,507 including net HST from Capital Account No. CKU00783, Sidewalk Renewals, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2006/07 Capital Budget includes funds for the replacement of concrete sidewalks because of their overall poor condition. The locations included in this tender meet or exceed the criteria for replacement.

DISCUSSION

Tenders were called on May 13, 2006 and closed on May 26, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$147,450.00
2. Dexter Construction Company Limited	\$161,100.00
3. Lafarge Canada Inc.	\$195,600.00
4. Basin Contracting Limited	\$198,408.00

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter, and reinstatement at the locations listed below.

- Queen Street (E) - Artillery Place to Doyle Street
- Connolly Street (W) - Summit Street to Chebucto Road
- Agricola Street (E) - Duffus Street to Hillside Street
- Roslyn Road (N) - Glendale Road to Beresford Road

It is anticipated that work will commence within three weeks of the tender award and take 6 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$147,450.00, plus net HST for a total project cost of \$152,507, funding is available in the Approved Advanced 2006/07 Capital Budget from Account No. CKU00783, Sidewalk Renewals. The budget availability has been approved by Financial Services.

Budget Summary:

Account No. CKU00783, Approved Advanced 2006/07 Sidewalk Renewals

Cumulative Unspent Budget	\$1,412,862
Less: Tender No. 06-245	<u>\$ 152,507*</u>
	<u>\$1,260,355</u>

* These projects included in this tender locations were estimated at \$202,000 in the Approved Advanced 2006/07 Capital Budget.

	<u>Budget</u>	<u>Total Project Cost</u>
* - Queen Street (E) - Artillery Place to Doyle Street	\$ 62,000	\$ 32,239
* - Connolly Street (W) - Summit Street to Chebucto Road	\$ 50,000	\$ 45,426
* - Agricola Street (E) - Duffus Street to Hillside Street	\$ 50,000	\$ 41,992
* - Roslyn Road (N) - Glendale Road to Beresford Road	<u>\$ 40,000</u>	<u>\$ 32,850</u>
	\$202,000	\$152,507

The remaining funds from this account are required to implement the remaining 2006/07 sidewalk renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

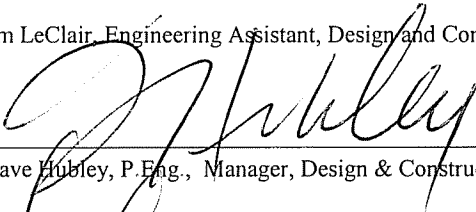
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

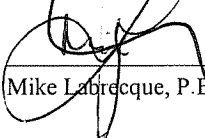
ALTERNATIVES

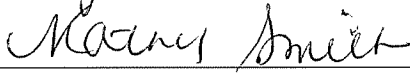
There are no recommended alternatives to this course of action.

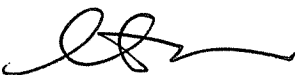
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jim LeClair, Engineering Assistant, Design and Construction at 490-6826

Business Unit Review: 
Dave Hubley, P.Eng., Manager, Design & Construction Services at 490-4845

Report Approved By: 
Mike Labrecque, P.Eng., Director, Transportation and Public Works Services at 490-4855

Financial Review: 
Kathy Smith, Financial Consultant at 490-6153

Report Approved By: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

JL:su