



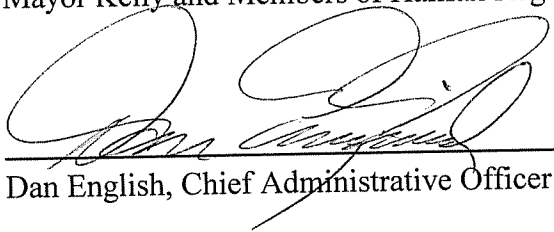
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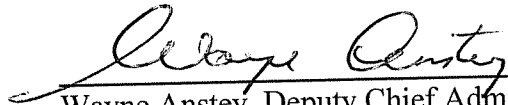
Halifax Regional Council
July 4, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: June 23, 2006

SUBJECT: Award of Unit Price Tender No. 06-246, Sidewalk Renewals -
West Region

ORIGIN

The Approved 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-246 Sidewalk Renewals - West Region to Basin Contracting Limited for materials and services listed at the unit prices quoted for a Total Tender Price of \$276,321 including net HST from the Approved 2006/07 Capital Budget from Account No. CKU00783 Sidewalk Renewals, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The Approved 2006/07 Capital Budget includes funds for the replacement of concrete sidewalks because of their overall poor condition. The locations included in this tender meet or exceed the criteria for replacement.

DISCUSSION

Tenders were called on June 3, 2006 and closed on June 16, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Basin Contracting Limited	\$267,160.00
2. Ocean Contractors Limited	\$272,000.00
3. Lafarge Canada Inc.	\$284,510.86
4. Dexter Construction Company Limited	\$292,000.00

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter, and reinstatement at the locations listed below.

- Vernon Street (W) - Coburg Road to Watt Street
- Henry Street (E) - Jubilee Road to Cedar Street
- Henry Street (W) - Jubilee Road to Cedar Street
- Vernon Street (E) - Quinpool Road to Pepperell Street
- Vernon Street (W) - Quinpool Road to Pepperell Street

It is anticipated that work will commence within three weeks of the tender award and take approximately 6 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$267,160.00, plus net HST, for a Total Tender Price of \$276,321, funding is available in the Approved 2006/07 Capital Budget from Account No. CKU00783, Sidewalk Renewals. The budget availability has been approved by Financial Services.

Budget Summary:

Account No. CKU00783, Approved 2006/07 Sidewalk Renewals

Cumulative Unspent Budget	\$1,249,058
Less: Tender No. 06-246	<u>\$ 276,321*</u>
	\$ 972,737

* The projects included in this tender were estimated at \$285,000 in the Approved 2006/07 Capital Budget.

	<u>Budget</u>	<u>Total Project Cost</u>
* Vernon Street (W) - Coburg Road to Watt Street	\$ 89,000	\$ 98,230
* Henry Street (E) - Jubilee Road to Cedar Street	\$ 53,000	\$ 63,092
* Henry Street (W) - Jubilee Road to Cedar Street	\$ 53,000	\$ 54,223
* Vernon Street (E) - Quinpool Road to Pepperell Street	\$ 45,000	\$ 36,221
* Vernon Street (W) - Quinpool Road to Pepperell Street	<u>\$ 45,000</u>	<u>\$ 24,555</u>
	\$285,000	\$276,321

The remaining funds from this account are required to implement the remaining 2006/07 sidewalk renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.


ALTERNATIVES

There are no recommended alternatives to this course of action.

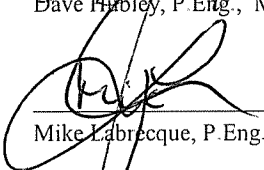
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jim LeClair, Engineering Assistant, Design and Construction at 490-6826

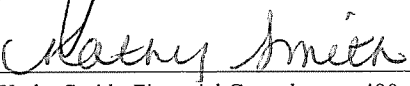
Business Unit Review:


Dave Hubley, P.Eng., Manager, Design & Construction Services at 490-4845

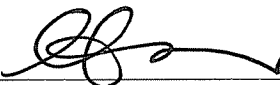
Report Approved By:


Mike Labrecque, P.Eng., Director, Transportation and Public Works Services at 490-4855

Financial Review:


Kathy Smith, Financial Consultant at 490-6153

Report Approved By:


Catherine Sanderson, Senior Manager, Financial Services at 490-1562

JL:su