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PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
September 5, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in black ink, appearing to read "Dan English", written over a horizontal line.

Dan English, Chief Administrative Officer

A handwritten signature in black ink, appearing to read "Wayne Anstey", written over a horizontal line.

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: August 28, 2006

SUBJECT: **Award of Unit Price Tender No. 06-270, Paving Renewal and Thin Overlay, Skeena Street - East Region**

ORIGIN

The Approved 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No.06-270, Paving Renewal and Thin Overlay, Skeena Street - East Region to Basin Contracting Limited for materials and services listed at the unit prices quoted for a Tender Price of \$611,814 including net HST from Capital Account No. CYU00784, Paving Renewal, Capital Account No. CZU00782 Resurfacing Program, Capital Account No. CRU00683, Concrete Curb Repair Program, and Capital Account No. CGU00461, Sewer Lateral Replacement, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2006/07 Capital Budget included funds for:

- Paving renewal of Skeena Street from Louisburg Lane to Skeena Lane.
- Thin asphalt overlay of Skeena Street from Louisburg Lane to end.
- Replacement of asphalt curb on Skeena Street with concrete curb and gutter from Louisburg Lane to end.
- Replacement of non-corrode laterals on Skeena Street from Louisburg Lane to Skeena Lane.

DISCUSSION

Tenders were called on August 2, 2006 and closed on August 16, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Basin Contracting Limited	\$591,530.00
2. Lafarge Canada Inc.	\$637,500.00
3. Ocean Contractors Limited	\$702,000.00
4. Dexter Construction Company Limited	\$705,900.00

The scope of work for this tender generally consists of a paving renewal upgrade including the removal of existing asphalt and a levelling course of gravel, thin overlay, replacement of the existing asphalt curb with concrete curb and gutter, and replacement of no-corrode sewer laterals.

It is anticipated that work will commence immediately after award and take ten weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$591,530, plus net HST for a total project cost of \$611,814, funding is available in the Approved 2006/07 Capital Budget from Account No. CYU00784, Paving Renewal, Capital Account No. CZU00782, Resurfacing Program, Capital Account No. CRU00683, Concrete Curb Repair Program and Capital Account No. CGU00461, Sewer Lateral Replacement. The budget availability has been confirmed by Financial Services.

Budget Summary: Account No. CYU00784, Paving Renewal

Cumulative Unspent Budget	\$2,139,122
Less: Tender 06-270	\$ 395,575*
Uncommitted Balance	\$1,743,547

Account No. CZU00782, Resurfacing Program

Cumulative Unspent Budget	\$366,188
Less: Tender 06-270	\$ 51,482*
Uncommitted Balance	\$314,706

Account No. CRU00683, Concrete Curb Repair Program

Cumulative Unspent Budget	\$179,309
Less: Tender 06-270	\$ 67,017*
Uncommitted Balance	\$112,292

Account No. CGU00461, Sewer Lateral Replacement

Cumulative Unspent Budget	\$170,645
Less: Tender 06-270	\$ 97,740
Uncommitted Balance	\$ 72,905

* The projects included in this tender were estimated in the Approved 2006/07 Capital Budget at \$633,000, \$20,000 and \$50,000 respectively. There is no estimate provided for the sewer lateral replacement account.

The remaining funds from these accounts are required to implement the remaining 2006/07 Paving Renewal, Resurfacing Program, Concrete Curb Repair and Sewer Lateral Replacement projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

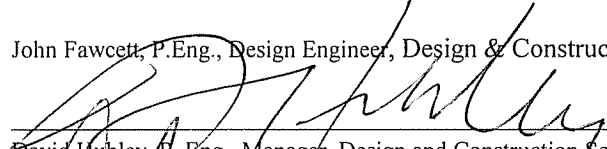
ALTERNATIVES

There are no recommended alternatives.

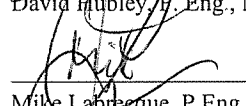
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: John Fawcett, P.Eng., Design Engineer, Design & Construction Services at 490-6824

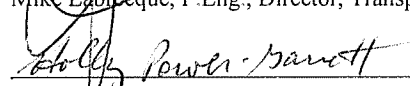
Report Approved by:


David Hubley, P. Eng., Manager, Design and Construction Services at 490-4845

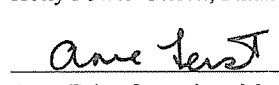
Report Approved by


Mike Labrecque, P.Eng., Director, Transportation and Public Works Services at 490-4855

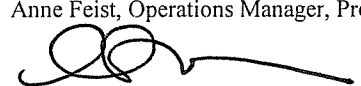
Financial Review:


Holly Power-Gerrett, Financial Consultant, Financial Services at 476-2055

Procurement Review:


Anne Feist, Operations Manager, Procurement at 490-4200

Report Approved By:


Catherine Sanderson, Senior Manager, Financial Services at 490-1562

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