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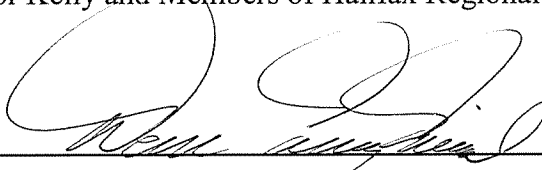


PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
March 7, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, A/Deputy Chief Administrative Officer

DATE: February 20, 2006

SUBJECT: **Award of Unit Price Tender No. 05-229R New Sidewalk,
Beaver Bank Road - Central Region**

ORIGIN

The Approved 2005/06 Capital Budget.

RECOMMENDATIONS:

It is recommended that Council:

1. approve the recovery of Local Improvement Charges for the new concrete sidewalk and new concrete curb and gutter on Beaver Bank Road - Central Region by an area rate for a portion of District 19 and by levy of frontage charges, at the rate established in By-Law S-420.
2. award Tender No. 05-229R New Sidewalk, Beaver Bank Road - Central Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$382,460 including net HST from Capital Account No. CJU00719, New Sidewalks, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2005/06 Capital Budget included funds for the New Sidewalk on Beaver Bank Road from Stokil Drive to the Beaver Bank - Windsor Junction Cross Road.

DISCUSSION

Tenders were called on January 28, 2006 and closed on February 10, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$369,780.00
2. Sackville Trenching Limited	\$391,110.00
3. Lafarge Canada Incorporated	\$525,520.00
4. Ocean Contractors Limited	\$550,200.00
5. Basin Contracting Limited	\$607,050.00

The scope of work for this tender generally consists of new concrete sidewalk and new concrete curb and gutter, and associated reinstatement.

It is anticipated that construction will commence in the Spring and take 6 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new concrete curb and gutter and sidewalk is subject to Local Improvement Charges. The proposed By-Law, Respecting Charges for Street Improvements will be presented to Council for approval for fiscal year 2006/07. Staff is therefore recommending that Council approve this tender with the understanding that the LIC rates that are to be applied will be those approved by Council under By-Law S-420. In the event that the proposed By-Law is not adopted, the 2005 LIC rates will apply. As requested by Councillor Johns, the recovery of Local Improvement Charges for the commercial properties will be based on the approved 2006/07 rates for new concrete sidewalk and for new concrete curb and gutter, charged to the abutting properties based on a per foot charge. As also requested by Councillor Johns, the recovery of Local Improvement Charges for the residential properties is to be by way of an area rate for a portion of District 19, as shown on the attached map #3. The amount of Local Improvement Charges to be recovered from the residential properties will be based on the approved 2006/07 rates for new concrete sidewalk and for new concrete curb and gutter.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$369,780, plus net HST for a total project cost of \$382,460, funding is available in the Approved 2005/06 Capital Budget from Account No. CJU00719, New Sidewalks. The budget availability has been confirmed by Financial Services.

Budget Summary: **Account No. CJU00719, New Sidewalks**

Cumulative Unspent Budget	\$458,439
Less: Tender 05-229R - Beaver Bank Road	<u>\$ 382,460 *</u>
	\$ 75,979

* This project was estimated in the Approved 2005/06 Capital Budget at \$425,000.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

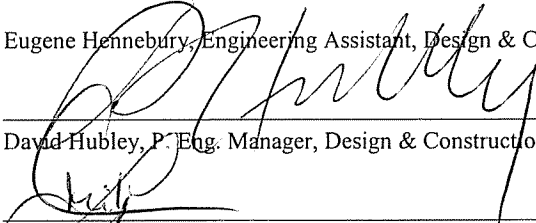
There are no recommended alternatives.

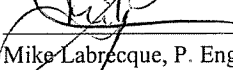
ATTACHMENT

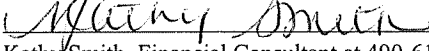
1. Sketch showing a portion of District #19 applicable to the Local Improvement Charge recovery on this project.

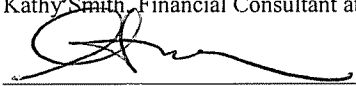
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Eugene Hennebury, Engineering Assistant, Design & Construction Services at 490-4751

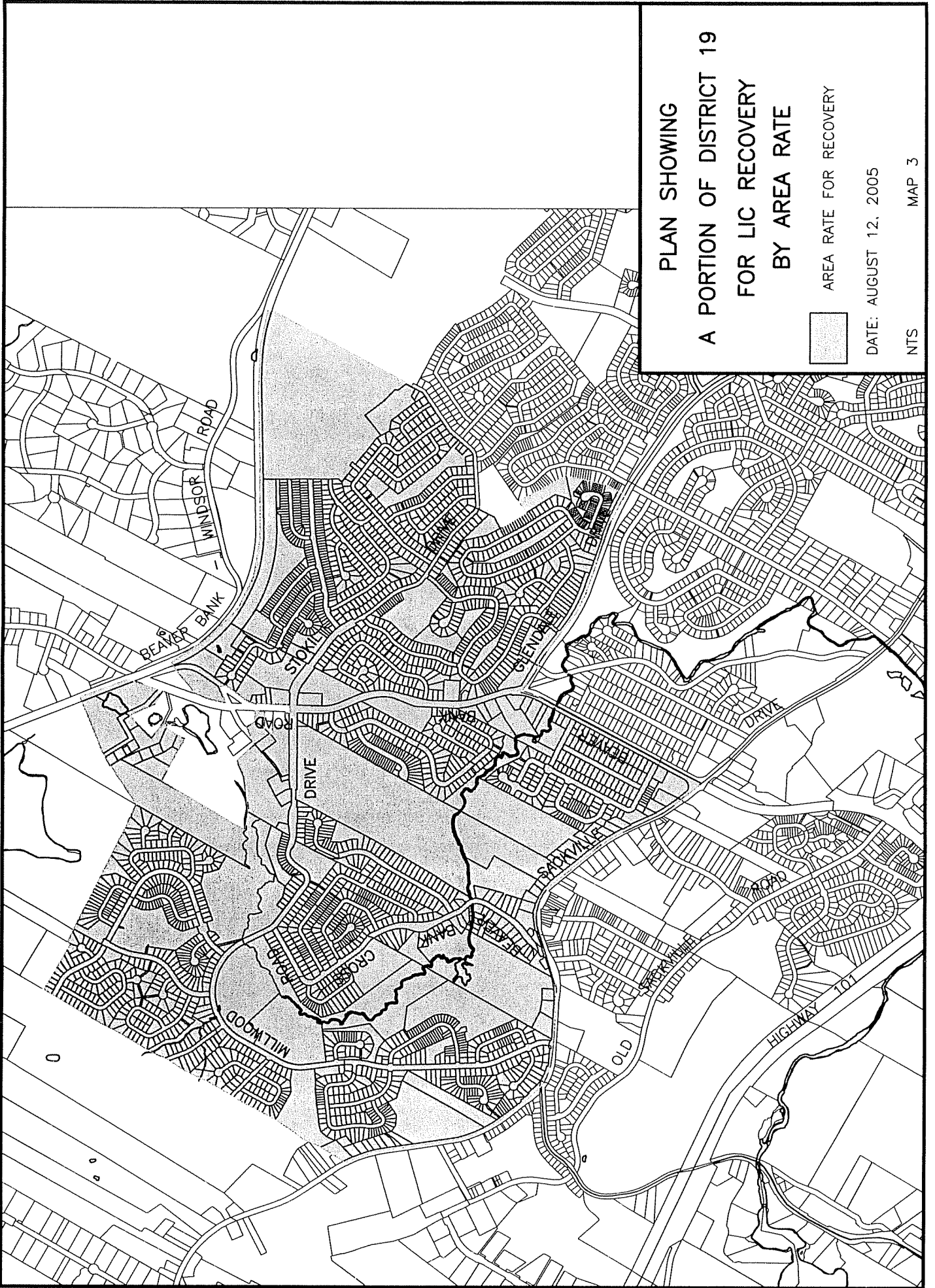
Report Approved by: 
David Hubley, P. Eng. Manager, Design & Construction Services at 490-4845

Report Approved by: 
Mike Labrecque, P. Eng., Director, Transportation and Public Works Services at 490-4855

Financial Review: 
Kathy Smith, Financial Consultant at 490-6193

Report Approved by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

AQ/bhs



PLAN SHOWING
A PORTION OF DISTRICT 19
FOR LIC RECOVERY
BY AREA RATE

AREA RATE FOR RECOVERY

DATE: AUGUST 12, 2005

NTS MAP 3