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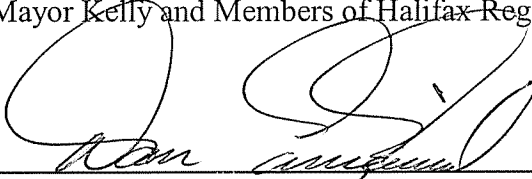


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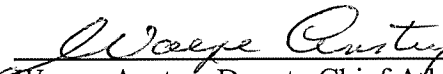
Halifax Regional Council
June 20, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: June 9, 2006

SUBJECT: Award of Unit Price Tender No. 06-251, Resurfacing and New Sidewalk, Purcells Cove Road - West Region

ORIGIN

The Approved Advanced 2006/07 Capital Budget.

RECOMMENDATIONS

It is recommended that Council:

1. approve the recovery of Local Improvement Charges for the new concrete curb and gutter on Purcells Cove Road - West Region by levy of frontage charges. There are no Local Improvement Charges for the new sidewalk due to the existing sidewalk on the opposite side of the Purcells Cove Road;
2. award Tender No. 06-251, Resurfacing and New Sidewalk, Purcells Cove Road - West Region to Lafarge Canada Incorporated for materials and services listed at the unit prices quoted for a Tender Price of \$535,659 including net HST from Capital Account No. CZU00782, Resurfacing and Capital Account No. CJU00785, New Sidewalks, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved Advanced 2006/07 Capital Budget included funds for the Resurfacing and New Sidewalk of Purcells Cove Road from Fleming Drive to Burns Drive.

DISCUSSION

Tenders were called on May 20, 2006 and closed on June 2, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Lafarge Canada Incorporated	\$517,900.00
2. Ocean Contractors Limited	\$580,260.00
3. Basin Contracting Limited	\$628,700.00
4. Dexter Construction Company Limited	\$750,800.00

The scope of work for this tender generally consists of the installation of new concrete curb and gutter and sidewalk (east side), resurfacing and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take 8 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new concrete curb and gutter is subject to Local Improvement Charges. As requested by Councillor Mosher, Local Improvement Charges will be based on a charge per foot of frontage to the abutting property owners. The residents have been notified that Councillor Mosher has waived the petition process. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in determining the rate of Local Improvement Charges. The rate will be set once all the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$517,900, plus net HST for a total project cost of \$535,659, funding is available in the Approved Advanced 2006/07 Capital Budget from Capital Account No. CZU00782, Resurfacing and Capital Account No. CJU00785, New Sidewalks. The budget availability has been confirmed by Financial Services.

Budget Summary:

Account No. CZU00782, Advanced Approved 2006/07 Resurfacing

Cumulative Unspent Budget	\$878,450
Less: Tender 06-251	<u>\$ 287,533 *</u>
Remaining Balance	\$590,917

Account No. CJU00785, Advanced Approved 2006/07 New Sidewalks

Cumulative Unspent Budget	\$1,454,644
Less: Tender 06-251	\$ 248,126*
Less: Tender 06-243	<u>\$ 303,047</u>
Remaining Balance	\$ 903,471

* This project was estimated in the Approved Advanced 2006/07 Capital Budgets at \$330,000 and \$275,000 respectively.

The remaining funds from these accounts are required to implement the remaining 2006/07 Resurfacing and New Sidewalk Projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

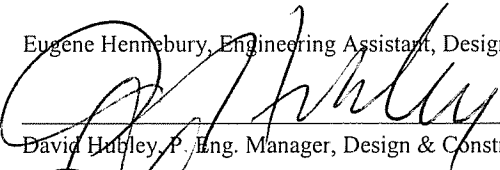
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

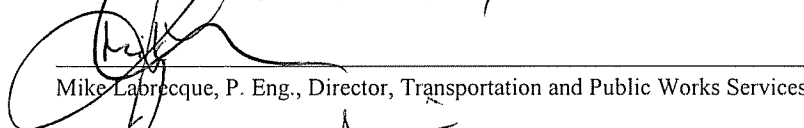
ALTERNATIVES

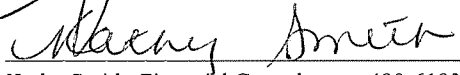
There are no recommended alternatives.

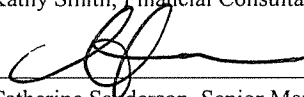
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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EH/su