

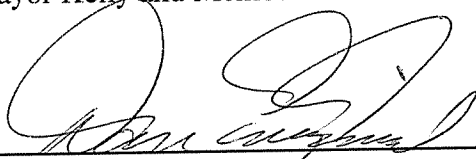


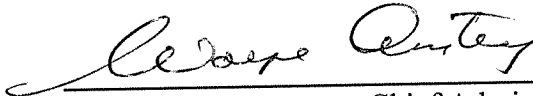
PO Box 1749
Halifax, Nova Scotia
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10.1.4

Halifax Regional Council
July 4, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Dan English, Chief Administrative Officer


Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: June 23, 2006

SUBJECT: Award of Unit Price Tender No. 06-258 Traffic Signal Upgrades,
Cole Harbour Road at Otago Drive - East Region and Old Sambro
Road at Dentith Street - West Region

ORIGIN

The Approved 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-258, Traffic Signal Upgrades, Cole Harbour Road at Otago Drive - East Region and Old Sambro Road at Dentith Street - West Region to Black & McDonald Limited for materials and services listed at the unit prices quoted for a Total Tender Price of \$106,343 including net HST from the Approved 2006/07 Capital Budget from Capital Account No. CTU00422, Traffic Signal Compliance Program, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The Approved 2006/07 Capital Budget includes funds for the replacement of existing traffic signals and for the upgrading/modernization of existing aging traffic signal equipment within the municipality. Both intersections in this report meet or exceed the warrants for improvements.

DISCUSSION

Tenders for this project were called on May27, 2006 and closed on June 13, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Black & McDonald Limited	\$102,817.00
1. XL Electric Limited	\$126,171.59

The scope of work for this tender generally consists of the replacement and/or upgrading of the existing traffic signal equipment at both intersections.

It is anticipated that work will commence in August 2006 and take approximately 4 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$102,817.00, plus net HST, for a Total Tender Price of \$106,343, funding is available in the Approved 2006/07 Capital Budget from Account No. CTU00422, Traffic Signal Compliance Program. The budget availability has been approved by Financial Services.

Budget Summary: 2006/07 Account No. CTU00422, Traffic Signal Compliance Program

Cumulative Unspent Budget	\$ 109,776
Less: Tender No. 06-258	<u>\$ 106,343*</u>
	\$ 3,433

* This project was estimated in the Approved 2006/07 Capital Budget at \$100,000.

The remaining funds from this account are required to implement the remaining 2006/07 Traffic Signal Compliance Program projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

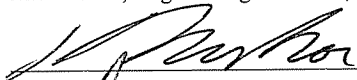
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

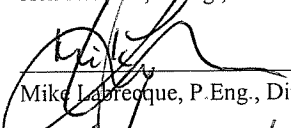
ALTERNATIVES

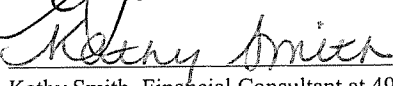
There are no recommended alternatives to this course of action.


A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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JL/su