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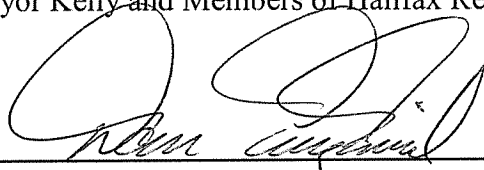


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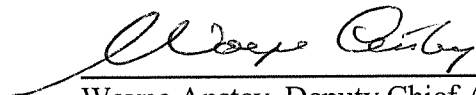
Halifax Regional Council
August 1, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: July 5, 2006

SUBJECT: Award of Unit Price Tender No. 06-261: Paving Renewal and New Sidewalk, Smokey Drive; Resurfacing and Concrete Curb & Gutter, Smokey Court - Central Region

ORIGIN

The Approved 2006/07 Capital Budget.

RECOMMENDATIONS

It is recommended that Council:

1. approve the recovery of Local Improvement Charges for the new sidewalk on Smokey Drive by levy of an area rate for a portion of District 19.
2. award Tender No. 06-261: Paving Renewal and New Sidewalk, Smokey Drive; Resurfacing and Concrete Curb & Gutter, Smokey Court - Central Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$661,014 including net HST from Capital Account No. CJU00785, New Sidewalks 2006/07, Capital Account No. CYU00784, Paving Renewal 2006/07, Capital Account No. CZU00782, Resurfacing 2006/07 and CRU00683, Concrete Curb Repair Program, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2006/07 Capital Budget includes funds for the paving renewal and new sidewalk on Smokey Drive from Civic 185 to Civic 59. In addition, it also provides for the resurfacing and installation of concrete curb and gutter on Smokey Court from Smokey Drive to the end.

DISCUSSION

Tenders were called on June 17, 2006 and closed on June 30, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$639,100.00
2. Ocean Contractors Limited	\$763,650.00
3. Basin Contracting Limited	\$1,068,840.00
4. Lafarge Canada Inc.	\$1,113,150.00

The scope of work for this tender generally consists of the construction of a paving renewal and concrete sidewalk on Smokey Drive and the resurfacing and installation of concrete curb and gutter on Smokey Court.

It is anticipated that work will commence within three weeks of the tender award and take ten weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of a new concrete sidewalk is subject to Local Improvement Charges. As requested by Councillor Johns, Local Improvement Charges will be recovered by the levy of an area rate for a portion of District 19, as shown on the attached map. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in determining the rate of Local Improvement Charges. The rate will be set once the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$639,100, plus net HST for a total project cost of \$661,014, funding is available in the Approved 2006/07 Capital Budget from Account No.'s: CJU00785, New Sidewalks 2006/07; CYU00784, Paving Renewal 2006/07; CZU00782, Resurfacing 2006/07 and CRU00683, Concrete Curb Repair Program. The budget availability has been confirmed by Financial Services.

Budget Summary

Account No. CJU00785, New Sidewalks 2006/07

Approved Funding 06/07	\$808,218
Less: Tender 06-261	<u>\$206,620 *</u>
Remaining Unspent Budget	\$601,598

Account No. CYU00784, Paving Renewal 2006/07

Approved Funding 06/07	\$2,823,153
Less: Tender 06-261	<u>\$ 272,980 *</u>
Remaining Unspent Budget	\$2,550,173

Account No. CZU00782, Resurfacing 2006/07

Approved Funding 06/07	\$1,366,721
Less: Tender 06-261	<u>\$ 72,633 *</u>
Remaining Unspent Budget	\$1,294,088

Account No. CRU00683, Concrete Curb Repair Program

Approved Funding 06/07	\$432,604
Less: Tender 06-261	<u>\$108,781 *</u>
Remaining Unspent Budget	\$323,823

* The projects included in this tender were estimated in the Approved 2006/07 Capital Budget at \$265,000, \$478,500, \$20,475 and \$125,000 respectively.

The remaining funds from these accounts are required to implement the remaining 2006/07 new sidewalks, paving renewals, resurfacing and concrete curb repairs approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

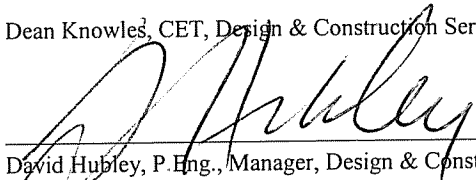
There are no recommended alternatives.

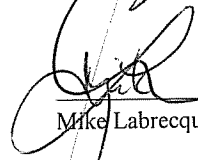
ATTACHMENTS


Map showing portion of District 19 to be affected by area rate.

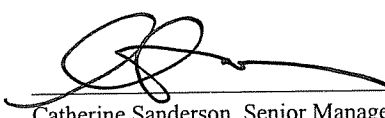
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208

Report Prepared by: Dean Knowles, CET, Design & Construction Services at 490-6825

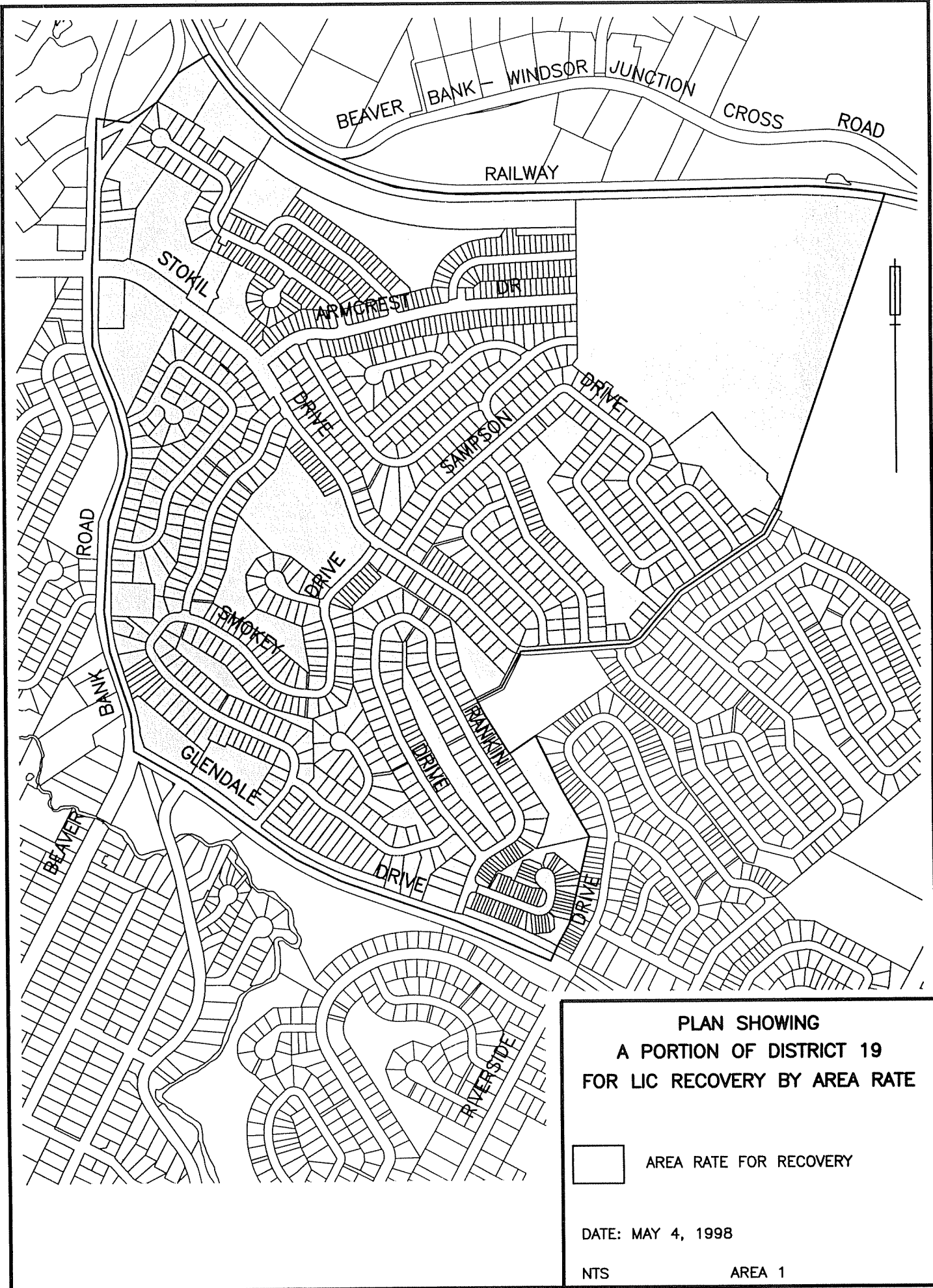
Business Unit Review: 
David Hubley, P.Eng., Manager, Design & Construction Services at 490-4845

Report Approved by: 
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Procurement Review: 
Anne Feist, Operations Manger Procurement at 490-4200

Report Approved by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

DHK/krr



**PLAN SHOWING
A PORTION OF DISTRICT 19
FOR LIC RECOVERY BY AREA RATE**

 AREA RATE FOR RECOVERY

DATE: MAY 4, 1998

NTS

AREA 1