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Halifax Regional Municipality
March 21, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: Wayne Anstey
Wayne Anstey, Acting Chief Administrative Officer

DATE: March 7, 2006

SUBJECT: **Tender 05-412, Three (3) 2006 Model Vacuum Type Street Sweeper
and Truck Chassis**

ORIGIN

Staff

RECOMMENDATION

It is recommended that Tender #05-412 be awarded to Joe Johnson Equipment Inc. for a cost of \$513,867 including net HST with funding from Capital Account No. CVD00413-Fleet Vehicle Replacement, as outlined in the Budget Implications section of this report.

BACKGROUND/DISCUSSION

Tender #05-412, Three (3) 2006 Model Vacuum Type Street Sweeper and Truck Chassis

Tenders were issued for three (3) 2006 Model Vacuum Type Street Sweeper and Truck Chassis. These are replacement vehicles for unit numbers, H75131, H75130 and H75128. These units are used by Transportation and Public Works. The following tenders were received, evaluated and recommended by Fleet Services.

<u>Bidder</u>	<u>Total Price (incl. Net HST)</u>
Joe Johnson Equipment Inc.	\$513,867.34
Saunders Equipment Ltd.	\$569,007.40
John White Ltd.	\$585,821.86

Joe Johnson Equipment Inc. is the lowest bidder meeting specifications and is therefore the recommended bidder.

BUDGET IMPLICATIONS

<u>Budget Summary</u>	<u>Capital Account No. CVD00413- Fleet Vehicle Replacement</u>
Cumulative Unspent Budget	\$4,484,332.
Less: Tender 05-412	\$ 513,867
Uncommitted Budget	\$3,970,465

The remaining funds will be utilized for the purchase of additional Fleet vehicles. The budget availability has been confirmed by Financial Services.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

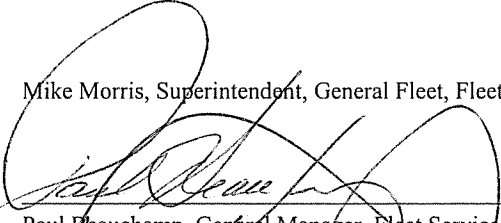
There are no recommended alternatives.

ATTACHMENTS

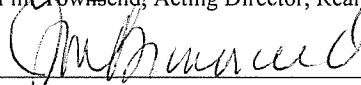
None

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Mike Morris, Superintendent, General Fleet, Fleet Services, 490-7021

Business Unit Review/Approved by: 
Paul Beauchamp, General Manager, Fleet Services, 490-6604


Phil Townsend, Acting Director, Real Property and Asset Management, 490-7166

Financial Review: 
Joan Broussard, Financial Consultant, 490-6267

Procurement Process Review: 
Catherine Sanderson, Acting Director, Finance, 490-1562