

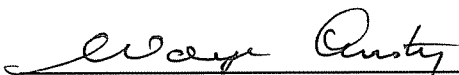
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PO Box 1749  
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**Halifax Regional Council**  
**March 21, 2006**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**   
Wayne Anstey, Acting Chief Administrative Officer

**DATE:** March 6, 2006

**SUBJECT:** Capital Budget Increase and Award of Tender No. 06-003  
Dartmouth Lawn Bowling Artificial Surface Replacement

**ORIGIN**

2004/05 and 2006/7 - Approved Capital Budget

**RECOMMENDATION**

**IT IS RECOMMENDED THAT Council:**

1. Approve an increase to the Gross Capital Budget to Capital Account No. CPS00041- Lawn Bowling Upgrades, by \$7,000, with no change to the Net Budget, to reflect the cost sharing from The Dartmouth Lawn Bowls Club, as per the Background section of this report.
2. Award Tender No.06-003 - Dartmouth Lawn Bowling Artificial Surface Replacement to Centaur Products (Atlantic) Inc., for materials and services specified, for a total tender price of \$99,214.27, including net HST with funding from Capital Account No. CPS00041 and Capital Account No. CP300844, as per Budget Implications section of this report.

**Capital Budget Increase and Award of Tender No. 06-003  
Dartmouth Lawn Bowling Artificial  
Surface Replacement  
Council Report**

**March 21, 2006**

**BACKGROUND**

The tender for the resurfacing of the Dartmouth Lawn Bowling facility was originally called for in March, 2004. The contractor failed to provide a product that met specifications and was released in August, 2005. In January, 2006 the project was re-tendered. The submission that met specifications came in over budget and after consultation with the Dartmouth Lawn Bowls Club they agreed to cover the shortfall to a max of \$7,000.

**DISCUSSION**

Tenders were publicly advertised on January 4, 2006 and January 7, 2006, and closed on February 20, 2006. Bid(s) were received from the following bidders:

<b>Company</b>	<b>Lump Sum Price (before taxes)</b>	<b>Total Cost (incl. net HST)</b>
1. Turf Masters Landscaping Limited	\$79,750.00	\$82,484.63
2. Centaur Products Atlantic Inc.	\$95,925.00	\$99,214.27

Note : There was one submission that was rejected because it did not meet the bid bonding requirements .

After review of the submission from Turf Masters Landscaping Limited the proposed product did not meet specifications and therefore their submission was rejected.

**BUDGET IMPLICATIONS**

Increasing the approved Gross Capital Budget, Capital Account No. CPS00041- Lawn Bowling Upgrades, in the amount of \$7,000, to reflect the cost sharing from the Dartmouth Lawn Bowls Club, will not change the Net Budget.

Further, based on the lowest tendered price that met specifications of \$95,925, plus net HST, for a total of \$99,214.27, funding is available from Capital Account No. CPS00041 Lawn Bowling Upgrades in the amount of \$69,214.27 and Capital Account CP300844 Lawn Bowling Upgrades in the amount of \$30,000. The budget availability has been approved by Financial Services.

**Capital Budget Increase and Award of Tender No. 06-003  
Dartmouth Lawn Bowling Artificial  
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**March 21, 2006**

**Budget Summary      Capital Account No. CPS00041 Lawn Bowling Upgrades**

Cumulative Unspent Budget	\$68,533.00
Add: Increased Cost Sharing	\$ 7,000.00
Less: <b>Tender No.</b> 06-003	<u>\$ 69,214.27</u>
Balance	\$ 6,318.73

**Budget Summary      Capital Account No. CP300844 Lawn Bowling Upgrades**

Cumulative Unspent Budget	\$30,000.00
Less: <b>Tender No.</b> 06-003	<u>\$30,000.00</u>
Balance	\$ 0

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

**ALTERNATIVES**

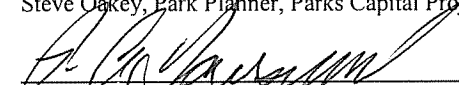
Council can choose to not award this project. This is not recommended by staff.

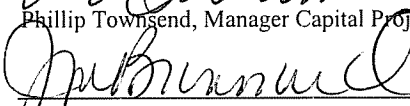
**ATTACHMENTS**

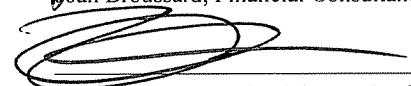
No attachments.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Financial Review:   
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Procurement Approval by:   
Catherine Sanderson, Senior Manager, Financial Services