

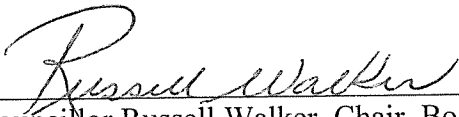


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REVISED
as of May 21/10, 9:30am

Item No. 3
Halifax Regional Council
May 21, 2010

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY: 
Councillor Russell Walker, Chair, Board of Police Commissioners

DATE: May 21, 2010

SUBJECT: 2010/2011 Police Budget

ORIGIN

Special Board of Police Commissioners meeting dated May 21, 2010.

RECOMMENDATION

The Board of Police Commissioners recommends that Halifax Regional Council approve the net operating HRP Budget of \$69,155,000 and capital for fleet of \$1,575,000 for 2010/11 and the RCMP budget of \$20,621,300.

BACKGROUND/DISCUSSION

On May 21, 2010 a special Board of Police Commissioners meeting was held regarding the Halifax Regional Police and RCMP budgets as outlined in the Combined Business Plan of Halifax Regional Police and RCMP Halifax District - 2010/11.

As a result, the following motions were passed:

MOVED BY Commissioner MacDonald, seconded by Commissioner Perrin, that the Board of Police Commissioners endorse the net operating HRP Budget of \$69,155,000 for 2010/11 and the RCMP budget of \$20,621, 300. MOTION PUT AND PASSED.

MOVED BY Commissioner McCluskey, seconded by Commissioner Karsten, that the Board of Police Commissioners endorse the HRP capital for fleet budget of \$1,575,000 for 2010/11. MOTION PUT AND PASSED.

BUDGET IMPLICATIONS

None associated with this report.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

Council may choose to not approve the net operating HRP Budget of \$69,155,000 and capital for fleet of \$1,575,000 for 2010/11 and the RCMP budget of \$20,621, 300.

ATTACHMENTS

None.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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