



PO Box 1749
Halifax, Nova Scotia
B3J 3A5, Canada

Item No. 10.1.1 (ii)
Halifax Regional Council
July 6, 2010

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in blue ink, appearing to read "Dan English".

Dan English, Chief Administrative Officer

A handwritten signature in blue ink, appearing to read "Phil Townsend".

Phil Townsend, Acting Deputy Chief Administrative Officer - Operations

DATE: June 21, 2010

SUBJECT: **Award - Unit Price Tender No. 10-209, Pavement Resurfacing -
Herring Cove Road (Old Sambro Road To Arthur Street) - West
Region**

ORIGIN

The Approved 2010/11 Project Budget.

RECOMMENDATION

It is recommended that Council Award Tender No. 10-209, Pavement Resurfacing - Herring Cove Road (Old Sambro Road to Arthur Street) - West Region to Dexter Construction Company Limited for a Total Tender Price of \$1,173,217.50 (net HST included), with funding from Project No. CZU01082 - Resurfacing, and from Project No. CDV00734 - Hubs & Corridors, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2010/11 Project Budget includes funds for the resurfacing of Herring Cove Road from Old Sambro Road to Arthur Street.

DISCUSSION

Tenders were called on June 4, 2010, and closed on June 18, 2010. Bids were received from the following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$1,173,217.50*
Basin Contracting Limited	\$1,252,370.57
Ocean Contractors Limited	\$1,300,550.71

***recommended bidder**

The scope of work for this tender generally consists of a gutter reveal and asphalt resurfacing. There will be new curbed median planter islands installed, and a new pavement marking scheme. The current pavement markings (four vehicle lanes with left turn lanes at intersections) are proposed to be replaced with new pavement markings, including a 2m wide bicycle lane and a 4m wide vehicle lane in each direction. The remaining width (5m) is for the centre turn lane, which will alternate with planted median islands. No changes need to be made to the overall road width (17m) to accomplish the new pavement marking scheme.

In response to a request by Councillor Adams at the June 8, 2010 meeting of Halifax Regional Council, that the four lanes not be reduced to two because of concerns expressed by the business community along Herring Cove Road, Regional Council requested comment from the Active Transportation Advisory Committee (ATAC). The ATAC discussed the matter at their meeting of June 17, 2010, and will be forwarding their comments to Regional Council under a separate report.

It is anticipated that work will commence within three weeks of the tender award and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$1,173,217.50 (net HST included), funding is available in the Approved 2010/11 Project Budget from Project No. CZU01082 - Resurfacing, and Project No. CDV00734 - Hubs & Corridors. The budget availability has been confirmed by Financial Services.

Budget Summary: Project No. CZU01082 - Resurfacing

Cumulative Unspent Budget	\$2,703,028.44
Less: Tender No. 10-209	<u>\$ 901,657.00*</u>
Balance	\$1,801,371.44

Project No. CDV00734 - Hubs & Corridors

Cumulative Unspent Budget	\$ 990,821.89
Less: Tender No. 10-209	<u>\$ 271,561.00 *</u>
Balance	\$ 719,260.89

* The projects included in this tender were estimated in the Approved 2010/11 Project Budget at \$720,000 for the Resurfacing and \$258,572 for the Hubs & Corridors (Planted Medians).

The balance of funds will be used to implement the remaining 2010/11 Resurfacing projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Project and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Project and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

An alternative for this project would be to reinstate the existing pavement markings with no bike lanes, and install curbed median planters in the hatched centre area. This alternative is not recommended as it would miss the opportunity to add bicycle lanes to this section of roadway, at no additional cost.

Tender No. 10-209
Herring Cove Road - Resurfacing
Council Report

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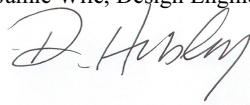
July 6, 2010

ATTACHMENTS

None

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jamie Wile, Design Engineering Technologist, Design & Construction Services at 490-6869



Report Approved by:

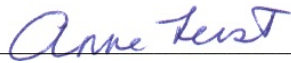
David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845



Report Approved by:

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Procurement Approval by:



Anne Feist, Operations Manager, Procurement 490-4200



Report Approved by:

Phillip Townsend, Director, Infrastructure and Asset Management at 490-7166

JW/pm