

P.O. Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

Item No. 11.1.2 Halifax Regional Council April 12, 2011

TO: Mayor Kelly and Members of Halifax Regional Council

Original signed by

SUBMITTED BY:

Richard Butts, Chief Administrative Officer

Original Signed by

Mike Labrecque, Deputy Chief Administrative Officer

DATE: March 21, 2011

SUBJECT: Award - Unit Price Tender No. 11-218, Replacement of the Stillwater

Lake Bridge, Hammonds Plains Road - West Region

ORIGIN

The Approved 2010/11 Project Budget.

RECOMMENDATIONS:

It is recommended that Halifax Regional Council:

- 1. Award construction administration and site supervision services under RFP No. 09-314, Engineering Services for the Replacement Design of Stillwater Lake Bridge, to Dillon Consulting for an estimated fee of \$23,243.26 (net HST included), with funding from Project No. CRU01077 Bridge Repairs, as outlined in the Budget Implications section of this report; and
- 2. Award Tender No. 11-218, Replacement of the Stillwater Lake Bridge, Hammonds Plains Road West Region, to Dexter Construction Company Limited for a Total Tender Price of \$1,217,679.84 (net HST included), with funding from Project No. CRU01077 Bridge Repairs, as outlined in the Budget Implications section of this report.

BACKGROUND

The Approved 2010/11 Project Budget includes funds for the replacement of the Stillwater Lake Bridge on Hammonds Plains Road.

DISCUSSION

Tenders were called on February 21, 2011, and closed on March 15, 2011. Bids were received from the following companies:

Name of Company <u>Bid Price</u> (net HST included)

| Dexter Construction Company Limited | \$1,217,679.84 * |
|-------------------------------------|------------------|
| Amber Construction Limited | \$1,333,015.98 |
| Brycon Construction Limited | \$1,423,900.19 |

*recommended bidder

The scope of work for this tender generally consists of the replacement of an existing bridge with a new precast concrete bridge structure, including sidewalks on both sides and associated reinstatement.

It is anticipated that work will commence after the tender is awarded and as weather permits in the Spring, and take 10 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$1,217,679.84 (net HST included), funding is available in the Approved 2010/11 Project Budget from Project No. CRU01077 - Bridge Repairs. The budget availability has been confirmed by Financial Services.

Budget Summary: <u>Project No. CRU01077 - Bridge Repairs</u>

| Cumulative Unspent Budget | \$2,842,511.41 |
|---------------------------------------|-------------------------|
| Less: Consultant Fees (Dillon) | \$ 23,243.26 |
| Less: Tender No. 11-218 | \$1,217,679.84 * |
| Balance | \$1,601,588.31 |

^{*} This project was estimated in the Approved 2010/11 Project Budget at \$1,200,000.

The balance of funds will be used to implement the remaining 2010/11 Bridge Repair projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Project and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Project and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

Council could choose to not approve the recommendations in this report, but this is not recommended by staff.

ATTACHMENTS

| None | |
|---------------------|---|
| | be obtained online at http://www.halifax.ca/council/agendasc/cagenda.html then choose the appropriate cting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208. |
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| | |
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DHK/pm