

P.O. Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

Item No. 10.4.2
Halifax Regional Council
April 30, 2013

SUBJECT:	Festival and Events Grant Funding Request – First Intake	
DATE:	April 10, 2013	
SUBMITTED BY	Original Signed Y: Councillor Brad Johns, Chair, Special Events Advisory Committee	
TO:	Mayor Savage and Members of Halifax Regional Council	

ORIGIN

The February 12, 2013 staff report; the April 10, 2013 Special Events Advisory Committee meeting.

LEGISLATIVE AUTHORITY

Halifax Regional Municipality Charter, Section 79 (1) (av).

RECOMMENDATION

The Special Events Advisory Committee recommends that Halifax Regional Council approve the 2013/14 Festival and Events grant awards of \$23,000 funded from the proposed 2013/14 Operating Budget Account No. c760 Regional Events & Culture as identified in Table 1 of the February 12, 2013 staff report and subject to the approval of the 2013/14 Operating Budget.

BACKGROUND

As per the February 12, 2013 staff report. See attachment 1.

DISCUSSION

The Special Events Advisory Committee reviewed the February 12, 2013 staff report at their April 10, 2013 meeting.

FINANCIAL IMPLICATIONS

All recommendations are subject to the approval of the proposed 2013/14 budget.

COMMUNITY ENGAGEMENT

The Special Events Advisory Committee is comprised of four members at large, three representatives from the following organizations: Destination Halifax, Hotel Association of Nova Scotia, and Greater Halifax Partnership; and three elected officials. The Special Event Advisory meetings are open to the public.

ENVIRONMENTAL IMPLICATIONS

None indicated.

<u>ALTERNATIVES</u>

SEAC did not provide an alternative.

ATTACHMENTS

1. February 12, 2013 staff report.

A copy of this report can be obtained online at http://www.halifax.ca/council/agendasc/cagenda.html then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by:

Quentin Hill, Legislative Assistant, 490-6732

Attachment 1



P.O. Box 1749 Halifax, Nova Scotla B3J 3A5 Canada

> Special Events Advisory Committee March 27, 2013

TO:

Chair and Members of Special Events Advisory Committee

SUBMITTED BY:

Original Signed

Brad Anguish, Director, Community & Recreation Services

DATE:

February 12, 2013

SUBJECT:

Festival and Events Grant Funding Request - First Intake

ORIGIN

Civic Events Policy and Granting Framework approved by Regional Council on March 27, 2007.

LEGISLATIVE AUTHORITY

Halifax Regional Municipality Charter, Section 79 (1) (av).

RECOMMENDATION

It is recommended that the Special Events Advisory Committee recommend that Halifax Regional Council:

1. Approve the 2013/14 Festival & Events grant awards of \$23,000 funded from the proposed 2013/14 Operating Budget Account No. C760 Regional Events & Culture as identified in Table 1 and subject to the approval of the 2013/14 Operating Budget.

BACKGROUND

This report is intended to assist the Special Events Advisory Committee (SEAC) in its deliberations respecting the Festivals and Events grants allocation for 2013-2014 in accordance with the Grant Application and Eligibility Process (Attachment 1). SEAC governs four streams of HRM event grants including:

- a) Hallmark Events
- b) Non-Annual Events
- c) Summer Festival Events
- d) Festivals and Events

Festival and Events Program

The Festival and Event program is used to support annual, small scale, local community events in various categories. The total value of the grant program is \$35,000, of which \$25,000 is allocated through the HRM operating budget, and \$10,000 is received from a provincial grant (pending Provincial government approval).

In the first intake process the available funds for grants are limited to \$25,000, with the remaining \$10,000 allocated for the second intake process. In evaluating each application, the following granting criteria are applied:

- Free/ low cost
- Arts & culture included
- Accessible to general public
- Publicized/ marketed community engagement
- Budget
- Anticipated participation numbers
- Event impact and quality
- Principles of fairness, equity, and precedence

Additionally, each event must meet one of the following three definitions:

- i. **Community Festivals** Multiple day events operated by non-profit community committees and encompassing a broad definition of culture. Maximum grant amount award is \$2,000.
- ii. Community Celebrations One day events operated by non-profit community committees and encompassing a broad definition of culture. Maximum grant amount award is \$1,000.
- iii. **Professional Festival** Events produced by non-profit committees occurring for longer than one day that have secured commercial and government sponsorship. These events have budgets over \$50,000 and professionally advance arts and culture. These events have paid artistic participants and (in most cases) administration. However, the focus remains on community engagement and low cost/free access to the public. Maximum grant amount award is \$4,000.

DISCUSSION

The event grant application and eligibility process is described in Attachment 1. There were 27 applications for funding, of which 26 qualified as eligible and 1 deemed to be ineligible (see Attachment 2).

The following are recommended grant awards for the eligible applicants (for further overview of the analysis and proposed recommendations see Attachment 3):

TABLE 1: PROPOSED FUNDING FESTIVAL AND EVENTS GRANT PROGRAM (C760)			
Event Name	Requested	Proposed	
a) Community Festivals		110,0000	
Africa Festival of Arts & Culture	\$3,500	\$1,000	
Fall For Flamenco Festival	\$5,000	\$750	
Irishtown Celtic Festival	\$3,000	\$1,000	
Lake Echo Lions Fiesta Days	\$2,500	\$1,000	
Mother Goose Festival	\$4,000	\$1,500	
Northern Lights Lantern Festival	\$2,000	\$1,750	
Peggy's Cove Area Festival of Art	\$5,000	\$1,000	
Sub-Total	\$25,000	\$8,000	
b) Community Celebrations			
Abundance Ritual	\$3,935	\$500	
Adsum for Women & Children	\$1,800	\$500	
Artist for a Day	\$2,000	\$1,000	
Can Jam Festival	\$700	\$500	
Canada Day - Lake & Shore	\$1,500	\$500	
Carroll's Corner Mastodon Days	\$500	\$500	
Grand Lake/Oakfield Family Festival	\$2,000	\$500	
Na Sgeulaichean	\$500	\$500	
Sackville Christmas Tree Lighting	\$2,000	\$1,000	
School Farm Day	\$575	\$500	
South Woodside Spring Fling	\$2,500	\$500	
St. Patrick's Day Parade	\$6,155	\$500	
Viva Flamenco! Canada Day	\$600	\$500	
Ward 5 Block Party	\$1,000	\$500	
We're All Young Now	\$2,000	\$500	
World War II Memory Lane Revue	\$1,000	\$500	
Youth Try It Week	\$5,000	\$500	
Sub-Total	\$33,765	\$9,500	
c) Professional Festivals			
Kiwanis Music Festival	\$12,000	\$3,000	
Stages Theatre Festival	\$3,000	\$2,500	
Sub-Total Sub-Total	\$15,000	\$5,500	
TOTAL	\$73,765	\$23,000	

FINANCIAL IMPLICATIONS

All recommendations are subject to approval of the proposed 2013/14 budget.

COMMUNITY ENGAGEMENT

The Special Events Advisory Committee includes members of the public.

ENVIRONMENTAL IMPLICATIONS

None identified.

ALTERNATIVES

- 1. SEAC may choose not to approve the recommendation as outlined.
- 2. SEAC may choose to amend the proposed grant award pending budget capacity.

ATTACHMENTS

Attachment 1: Grant Application and Eligibility Process Attachment 2: Proposed Eligible & Non-Eligible Events Attachment 3: Review & Analysis of Eligible Applicants

A copy of this report can be obtained online at http://www.halifax.ca/commcoun/ec.html and choose the appropriate Community Council and meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by:

Paul Forrest, Civic Events Coordinator, Regional Recreation & Culture, 490-6979

Original Signed

Report Approved by:

Denise Schofield, Manager, Degional Recreation & Culture, 490-6252

Original Signed

Financial Approval by:

Greg Keefe. Director of Finance and Information Technology/CFO, 490-6308

Attachment 1 Grant Application and Eligibility Process

There are two intake processes for all HRM event granting. The first intake process begins the last Friday of October and closes the last Friday of January. The second intake process opens the last Friday in May and closes the last Friday of August. Each intake process requires several steps as outlined below:

Step One: Grant Application Submission

Candidate applications are submitted. Upon receipt, a letter confirming receipt of the application and a reference number is forwarded to the applicant.

Step Two: Eligibility Screening

The approved Civic Events Granting Framework and Policy guides all decisions respecting event categories that may be considered for funding:

- Community-based festival large or small events encompassing a broad definition of culture, including music and other performances, crafts, cuisine, or other cultural expressions of the community.
- Professional festivals that include performing, visual, media or literary arts with professional administration and paid artistic participants.
- Community celebrations one-day events with a significant cultural component actively programmed around a theme, anniversary or companion activity.
- Parades

Step Three: Staff Review

Staff reviews all eligible applications and makes recommendations to SEAC based on the following guidelines:

- Possibility of becoming an annual event
- Community and corporate support for the event must be evident
- Events must be accessible to the general public
- Emphasis on low cost gate fees must be evident
- Local sport competitions do not qualify
- Fundraising dinners/functions of a similar nature are not eligible for funding
- Preference is not given to new events

Step Four: Special Events Advisory Committee Deliberations

Upon review of all applications, SEAC prepares and forwards its recommendations to Regional Council. A committee report is tabled for Council's consideration.

Step Five: Regional Council Decision

Upon review of the recommendations provided by the SEAC, Regional Council makes a final decision on the proposed grants. Successful grant applicants are officially notified by staff of the grant amount awarded.

Attachment 2 Proposed Eligible & Non-Eligible Events

The Proposed Eligible Events

Upon review, 26 out of the 27 applications submitted are considered eligible for consideration through the Festival & Event program. The following provides a brief description of each event in alphabetical order:

Abundance Ritual

When: May 25-26, 2013

Where: Black Rock Beach, Point Pleasant Park

Program Description: The free event focuses on understanding and respecting diversity within spiritual traditions and cultures, specifically the West African Dagara peoples. The event will include an information session, food, singing, boat building activity and the

ancestral boat send off.

Attendance Size: 107

Budget: \$3,935

HRM Request: \$3,935

Proposed HRM Funding: \$500

Adsum for Women & Children

When: July, 2013

Where: Adsum House, Halifax

Program Description: Adsum House is celebrating its 30th anniversary and is hosting a free open house, ice cream social and live entertainment for the community. There also will be archival materials displayed around the house.

Attendance Size: 170 Budget: \$1,800

HRM Request: \$1,800

Proposed HRM Funding: \$500

Africa Festival of Arts and Culture

When: July 26-28, 2013

Where: Sackville Landing, Halifax Waterfront, Halifax

Program Description: A free showcase of the culture, visual and performing arts of the people of African descent. Artists will include Diasporas from Nigeria, Ghana, Sudan, Gambia, Zambia, Togo, Congo, Uganda, Somalia, ADAM, the Caribbean and the African Nova Scotian Community. Artistic work will include visual arts, drumming, jazz, and hiphop, gospel, stand-up comedy, and storytelling.

Attendance Size: 2,000 Budget: \$46,020

HRM Request: \$3,500

Proposed HRM Funding: \$1,000

Artist for a Day

When: May 11, 2013

Where: Seawall Marginal Road, Halifax

Program Description: Artist for a Day is a free outdoor exploration of many artistic disciplines housed under tents and kiosks. There will be printmaking, steam roller prints. ceramics, sewing, weaving, drawing, painting, letterpress, performance art, and dancing.

Attendance Size: 10,600

Budget: \$16,950 HRM Request: \$2,000

Proposed HRM Funding: \$1,000

Canada Day Celebrations - Lake & Shore

When: July 1, 2013

Where: Lake & Shore Community Recreation Centre, Porter's Lake

Program Description: A Canada Day community celebration featuring a pancake breakfast. 3-on-3 basketball tournament, bocce ball, washer toss, BBQ, inflatable bouncers, face painting, musical acts, dancing, yoga and fireworks display. While the event is free there is a fee of \$5 for the pancake breakfast and a \$10 fee for the basketball tournament.

Attendance Size: 212 Budget: \$8,000

HRM Request: \$1,500

Proposed HRM Funding: \$500

Can Jam Festival

When: June 29-July 1, 2013

Where: 711 Pockwock Road, Upper Hammonds Plains

Program Description: This festival continues the celebration of the 200th anniversary of the War of 1812 descendants of the Chesapeake Black Refugees. The event will include a Canada Day parade, fireworks, community displays, outdoor basketball tournament. horseshoe tournament, children and youth activities.

Attendance Size: 450

Budget: \$8,050 HRM Request: \$700

Proposed HRM Funding: \$500

Carroll's Corner Mastodon Days

When: July 20, 2013

Where: Carroll's Corner Community Centre, Carroll's Corner

Program Description: The event celebrates the 1991 discovery of Stanley the mastodon in the gypsum quarry in 1991. The event includes a community breakfast, parade, children's games, inflatable games, soccer tournament, horse rides and a BBO.

Attendance Size: 500 Budget: \$3,750

HRM Request: \$500

Proposed HRM Funding: \$500

Fall For Flamenco Festival

When: October 2013

Where: Various locations, HRM

Program Description: A ten day festival celebrating and promoting flamenco dance and music. Event includes free workshops and demonstrations and gated concerts and dance

performances (ticket range is \$6 - \$35).

Attendance Size: 1,069 Budget: \$104,000 HRM Request: \$5,000

Proposed HRM Funding: \$750

Grand Lake/Oakfield Family Festival

When: July 27, 2013

Where: Grand Lake/ Oakfield Community, Grand Lake

Program Description: A free community event that includes an old fashion picnic, live local music, children's games, adult games (pie baking, jam making tug of war, horseshoes), dunk tank and a demonstration from the Glooscap Hot Dog performance group.

Attendance Size: 280 Budget: \$2,000

HRM Request: \$2,000

Proposed HRM Funding: \$500

Irishtown Celtic Festival

When: September 13-15, 2013

Where: Prince Street and Bedford Row, Halifax

Program Description: A free public street festival that will celebrate and promote Nova Scotia Celtic heritage. The festival will include music on an outdoor stage, song writers circle, dance, artistic displays, food, athletics, handcrafts and language.

Attendance Size: 5,260 Budget: \$236,500

HRM Request: \$3,000

Proposed HRM Funding: \$1,000

Kiwanis Music Festival

When: April 2-30, 2013

Where: Various Locations throughout Halifax and Dartmouth

Program Description: A festival with both competitive and non-competitive classes, representing approximately 8,000 student performances. The Festival gives HRM students the opportunity to receive instruction from some of Canada's most accomplished musical talents and to compete locally, provincially and nationally.

Attendance Size: 18,255
Budget: \$119,000
HRM Request: \$12,000

Proposed HRM Funding: \$3,000

Lake Echo Lions Fiesta Days

When: July 6-8, 2013 Where: Lake Echo

Program Description: The event includes a parade, horseshoe competition, water boat races,

cake walk, inflatable bouncers, BBQ, community breakfast and a fireworks display.

Attendance Size: 500 Budget: \$2,500

HRM Request: \$2,500

Proposed HRM Funding: \$1,000

Mother Goose Festival

When: August 3, 2013

Where: Ferry Terminal Park, Dartmouth

Program Description: Free family/ children's event that includes games, art and activities for children, bouncy castles, a petting zoo, reading tents and short plays written and delivered by

a local theatre company.

Attendance Size: 6,000

Budget: \$15,000

HRM Request: \$4,000

Proposed HRM Funding: \$1,500

Na Sqeulaichean/Storytellers

When: May 23 or 30, 2013

Where: St. Matthew's Church, Halifax

Program Description: A cultural event that focuses on the Scottish Gaelic culture in Nova Scotia through storytelling, music and song. The story telling will be a mix in Gaelic with English translation and there will be a traditional milling frolic to conclude the night.

Attendance Size: 118

Budget: \$500 HRM Request: \$500

Proposed HRM Funding: \$500

Northern Lights Lantern Festival

When: July 20, 2013

Where: Mery Sullivan Memorial Park, Halifax

Program Description: This free event includes a BBQ, free drinks, games, lantern making,

entertainment, petting zoo, lantern parade possession and fireworks display.

Attendance Size: 6,065

Budget: \$22,013 HRM Request: \$2,000

Proposed HRM Funding: \$1,750

Peggy's Cove Festival of Arts

When: July 11-21, 2013

Where: Various locations between Prospect and Hubbards

Program Description: Ten day annual public festival celebration that highlights the cultural talent and creativity of painters, musicians, handicrafts, artisans, sculptors, storytellers, woodworkers and potters who reside in the St. Margaret's Bay area. The festival consists of four main events; festival launch (\$20 fee), paint Peggy's cove (free), artist's studio tour (free) and musical concerts (\$20 fee).

Attendance Size: 4,131 Budget: \$37,753.50 HRM Request: \$5,000

Proposed HRM Funding: \$1,000

Sackville Christmas Tree Lighting

When: December 5, 2013 Where: Sackville Library

Program Description: Free event with tree lighting, local entertainment, hot chocolate, and a

visit from Santa.

Attendance Size: 2,070 Budget: \$12,300 HRM Request: \$2,000

Proposed HRM Funding: \$1,000

School Farm Day - Urban Farm Museum of Spryfield

When: June 6, 2013

Where: Urban Farm Field, Rockingstone Road, Spryfield

Program Description: Students from local schools celebrate Spryfield's agricultural past with animals and an invitation to join the "Come Grow with Us" gardening program. Garden tours, heritage games, and socializing with seniors from Melville Lodge.

Attendance Size: 250 Budget: \$1,600 HRM Request: \$575

Proposed HRM Funding: \$500

South Woodside Spring Fling

When: June 8, 2013

Where: South Woodside Community Centre, Dartmouth

Program Description: The free event includes a family BBQ, snow cone station, inflatable

bouncers, Discovery Centre exhibit, magician, face painting and games.

Attendance Size: 315
Budget: \$2,860

HRM Request: \$2,500

Proposed HRM Funding: \$500

St. Patrick's Day Parade

When: March 16, 2013 Where: North end Halifax

Program Description: Free event in which the parade is made up of more than 30 units of

marching groups, bands, floats and vehicles.

Attendance Size: 936 Budget: \$6,155

HRM Request: \$6,155

Proposed HRM Funding: \$500

Stages Theatre Festival

When: May 26 – June 9, 2013

Where: Neptune's Studio Theatre and Foundation Hall, Halifax

Program Description: Stages Theatre Festival is Atlantic Canada's national Professional Theatre Festival. The event presents six to eight productions over the twelve day festival and offers both free and gated (\$5-\$40) events. There are outreach activities such as talk - back sessions, workshops and school performances.

Attendance Size: 2,559 Budget: \$152,675 HRM Request: \$3,000

Proposed HRM Funding: \$2,500

Viva Flamenco! Canada Day

When: July 1, 2013

Where: Sackville Landing, Halifax Waterfront

Program Description: A free music and dance performance featuring guitarists,

percussionists, solo and ensemble dancing.

Attendance Size: 512

Budget: \$600

HRM Request: \$600

Proposed HRM Funding: \$500

Ward 5 Annual Block Park

When: August 27, 2013

Where: Russell Street, Halifax

Program Description: Street party for children, seniors and families. Programs include

games, BBQ, prizes, and entertainment.

Attendance Size: 366 people

Budget: \$3,300

HRM Request: \$1,000

Proposed HRM Funding: \$500

We're All Young Now

When: May 5, 2013

Where: Alderney Landing Theatre, Dartmouth

Program Description: An event celebrating National Youth Arts Week that will include free live music from local artists, a free showcase of visual art and a gated evening concert with

established local artists. *Attendance Size:* 860 people

Budget: \$5,500 HRM Request: \$2,000

Proposed HRM Funding: \$500

World War II Memory Lane Revue

When: May 5, 2013

Where: Alderney Landing Theatre, Dartmouth

Program Description: The event is in partnership with Atlantic Canada World War Two Living History Association. There will be an encampment recreated, war tents and displays, and a musical/theatrical revue.

Attendance Size: 290 people

Budget: \$2,439

HRM Request: \$1,000

Proposed HRM Funding: \$500

Youth Try It Week

When: March 11 - 15, 2013

Where: Various areas in North End Halifax

Program Description: The free event is aimed at engaging youth by offering sessions in

archery, dance instruction, karate, yoga, pottery and finances/business.

Attendance Size: 340 people

Budget: \$7,500

HRM Request: \$5,000

Proposed HRM Funding: \$500

Ineligible Events

Upon review, one application was deemed ineligible for consideration through the Festival & Events program. **The Downtown Dartmouth Summer Event Series** application was deemed ineligible due to the length of the event. The Civic Events Granting Framework and Policy states that HRM will support events that occur over a short duration. This application states that the event series will occur over a two month period.

Attachment 3

Review & Analysis of Eligible Applicants

1. Review and Analysis

The following provides a proposed recommendation for each event and a brief rationale for that recommendation:

a) Community Festivals

Upon review, staff has assessed the applications and recommends that 7 events fall within the community festival category with the following grant awards:

- 1. Recommend an award of \$750 to the following event on the basis that the event meets the minimum criteria:
 - Fall for Flamenco Festival
- 2. Recommend an award of \$1,000 to the following events on the basis that each event surpasses the minimum criteria, has anticipated higher level of attendance and a larger event budget:
 - Africa Festival of Arts & Culture
 - Irishtown Celtic Festival
 - Lake Echo Lions Fiesta Days
 - Peggy's Cove Area Festival of Arts
- 3. Recommend an award of \$1,500 to the following events on the basis that each event surpasses the minimum criteria, has an anticipated attendance exceeding 5,000 with a budget that shows proportional good value, and the event organizers have a track record of delivering quality events.
 - Mother Goose Festival
- 4. Recommend an award of \$1,750 to the following event on the basis that the event surpasses the minimum criteria, has an anticipated attendance exceeding 5,000 with a budget that shows proportional good value and a strong marketing campaign and event organizers have a track record of delivering quality events.
 - Northern Lights Lantern Festival

b) Community Celebrations

Upon review, staff has assessed the applications and recommends that 17 events fall within the community celebrations category with the following grant awards:

- 1. Recommend an award of \$500 to the following events on the basis that each event meets the minimum criteria, and have a higher anticipated level of attendance:
 - Adsum for Women & Children
 - Can Jam Festival 2013
 - Canada Day Lake & Shore
 - Canada Day Flamenco

- Carrolls Corner Mastodon Days
- Grand Lake/Oakfield Family Festival
- Na Sgeulaichean
- School Farm Day
- South Woodside Spring Fling
- St. Patrick's Day Parade
- Viva Flamenco! Canada Day
- Ward 5 Block Party
- We're All Young Now 2013
- World War II Memory Lane Revue
- Youth Try It Week
- 2. Recommend an award of \$1,000 to the following event on the basis that the event meets the minimum criteria, has a higher anticipated level of attendance and larger budget.
 - Artist for a Day
 - Sackville Christmas Tree Lighting

c) Professional Festivals

Upon review, staff has assessed the applications and recommends that 2 events fall within the professional festival category with the following grant awards:

- 1. Recommend an award of \$2,500 to the following event on the basis that the event meets the minimum criteria, has an anticipated attendance with a budget that shows proportional value, and event organizers have a track record of delivering quality events. The event demonstrates a professional caliber of art and culture, is supported by multiple sponsors/ partners, and offers a free and low cost event accessible to the public.
 - Stages Theatre Festival 2013
- 2. Recommend an award of \$3,000 to the following event on the basis that the event meets the minimum criteria, has an anticipated attendance exceeding 10,000 with a substantial budget and event organizers have a track record of delivering quality events. The event offers both free and low cost events accessible to the public.
 - Nova Scotia Kiwanis Music Festival