


Item No. 11.1.4
Halifax Regional Council
June 10, 2014

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY: Original signed by 
Richard Butts, Chief Administrative Officer

Original Signed by 
Mike Labrecque, Deputy Chief Administrative Officer

DATE: May 13, 2014

SUBJECT: Award - Unit Price Tender No. 14-240, Pavement, Curb, Water Main & Sewer Main Renewal – Quinn Street - West Region

ORIGIN

The Approved 2014/15 Project Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for RFPs and Tenders respectively.

RECOMMENDATION:

It is recommended that Council:

1. Approve a budget increase of \$429,754.26 (net HST included) to Project Account No. CR000005 – Street Recapitalization, funded through cost sharing with Halifax Water; and
2. Award Tender No. 14-240, Pavement, Curb, Water Main & Sewer Main Renewal – Quinn Street – West Region, to the lowest bidder meeting specifications, Dexter Construction Company Limited for a Total Tender Price of \$930,229.03 (net HST included) with funding from Project Account No(s). CR000005 – Street Recapitalization and CYU01076 – Curb Renewals, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2014/15 Project Budget includes funds for the pavement and curb renewal of Quinn Street from Chebucto Road to Quinpool Road. The budget does not include the water main and sewer renewal which is why the budget increase is requested. The increase in budget of \$429,754.26 is 100% funded by Halifax Water.

DISCUSSION

Tender No. 14-240 was publicly advertised on the Province of Nova Scotia's Procurement website on April 25, 2014 and closed on May 9, 2014. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Dexter Construction Company Limited	\$ 930,229.03*
Harbour Construction Company Limited	\$ 986,525.75
Basin Contracting Limited	\$1,305,563.73
Atlantic Road Construction & Paving Limited	\$1,501,873.79
Cumberland Paving and Contracting Limited	\$1,539,588.82
Brycon Construction Limited	\$1,674,728.87

***recommended bidder**

The scope of work for this tender generally consists of renewing the asphalt pavement, concrete curb, replacing sections of sidewalk and associated reinstatement work. It also includes renewing the sewer and water main from Flynn Street to Quinpool Road.

It is anticipated that work will commence within three weeks of the tender award and take 14 weeks to complete.

This is a **UNIT PRICE** contract; the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$891,998.00 plus net HST of \$38,231.03, for a net total of \$930,229.03, funding is available in the Approved 2014/15 Project Budget from Project Account No(s). CR000005 – Street Recapitalization and CYU01076 – Curb Renewals. The budget availability has been confirmed by Finance.

Budget Summary:

Project Account No. CYU01076 – Curb Renewals

Cumulative Unspent Budget	\$ 702,483.16
Less: Tender No. 14-240	<u>\$ 143,872.97 *</u>
Balance	\$ 558,610.19

Project Account No. CR000005 – Street Recapitalization

Cumulative Unspent Budget	\$ 1,253,904.00
Plus: HW Cost Sharing	\$ 429,754.26
Less: Tender No. 14-240	<u>\$ 786,356.06 *</u>
Balance	\$ 897,302.20

*This project was estimated in the Approved 2014/15 Project Budget at \$160,000, and \$370,000 respectively. As a result of cost sharing from Halifax Water, the net cost to Project Account No. CR000005 is \$356,601.80.

The balance of funds will be used to implement the remaining 2014/15 Curb Renewal & Street Recapitalization projects approved by Council.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report; this is not recommended by staff.

ATTACHMENT

A1 – Tender No. 14-240 – Halifax Water Cost Sharing Agreement

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Christina Chisholm, Design Engineering Technologist, Design & Construction Services at 490-6968

Report Approved by: _____
Dave Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

Procurement Review: _____
Anne Feist, Manager, Procurement at 490-4200

Report Approved by: _____
Kathleen Llewellyn-Thomas, P. Eng., A/Director, Transportation & Public Works at 490-4855



P.O. Box 1749
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A1

MEMORANDUM

TO: Mark Feener, P.Eng., Project Engineer, Engineering and Information Services, HW

CC: Jamie Hannam, P.Eng., Director, Engineering and Information Services, HW
David Hubley, P.Eng., Manager, Design and Construction Services, HRM

FROM: Dylan Hayne, P.Eng., Design Engineer, Design and Construction Services, HRM

DATE: May 12, 2014

SUBJECT: Cost Share Agreement – Tender No. 14-240 Quinn Street

Tender No. 14-240, Quinn Street – Pavement, Curb, Water Main and Sewer Renewal, West Region, closed May 9, 2014. Prior to tender award, a cost sharing agreement must be finalized between Halifax Regional Municipality (HRM) and Halifax Water (HW).

Enclosed is a bid comparison summary and breakdown of the items associated with the water and sewer works from the lowest bidder, Dexter Construction Company Limited.

In the most recent discussions on this subject, HW has agreed to pay for sewer and water works along with 50% of asphalt, gravel and fine grading reinstatement costs relating to their work.

Based on the unit prices and the above cost sharing, HW's costs for Tender No. 14-240, Quinn Street, can be summarized as follows:

(A) Costs for Water and Sewer Works	\$349,100.00
(B) Reinstatement Cost	<u>\$62,992.00</u>
Sub-total:	\$412,092.00
Net HST (4.286%):	<u>\$17,662.26</u>
Grand Total:	\$429,754.26

Actual cost sharing for this project will be based on final quantities determined during construction including any extra costs related to the HW works.

If you agree to this arrangement, please indicate by signing the enclosed copy and return it to my attention. If you any questions, contact me at 490-1457.


Thank you,

Original Signed

Dylan Hayne, P.Eng.
Design Engineer

Original Signed

Mark Feener, P.Eng.
Halifax Water

 13, 2014.
Date