

Item No. 11.1.3
Halifax Regional Council
June 24, 2014

TO: Mayor Savage and Members of Halifax Regional Council

SUBMITTED BY:

Original signed by



Richard Butts, Chief Administrative Officer

Original Signed by Director

Kathleen Llewellyn-Thomas, A/Director, Transportation & Public Works

DATE: May 29, 2014

SUBJECT: Award - Unit Price Tender No. 14-211, Paving and Sidewalk
Renewals- First Street, Second Street, Third Street, Fourth Street,
and Newton Avenue - West Region

ORIGIN

The Approved 2014/15 Project Budget.

LEGISLATIVE AUTHORITY

Under the HRM Charter, Section 79 Halifax Regional Council may expend money for municipal purposes. Administrative Order #35, the Procurement Policy, requires Council to approve the award of contracts for sole sources exceeding \$50,000 or \$500,000 for RFPs and Tenders respectively.

RECOMMENDATION

It is recommended that Halifax Regional Municipality award Tender No. 14-211, Paving and Sidewalk Renewals – First Street, Second Street, Third Street, Fourth Street and Newton Avenue – West Region, to the lowest bidder meeting specifications, Cumberland Paving and Contracting Limited for a Total Tender Price of \$519,666.36 (net HST included) with funding from Project Account No(s). CR000005 – Street Recapitalization and CKU01084 – Sidewalk Renewals, as outlined in the Financial Implications section of this report.

BACKGROUND

The Approved 2014/15 Project Budget includes funds for a sidewalk renewal on First Street from South Armcrescent Street to Connaught Avenue and Third Street from Armcrescent East Drive to Newton Avenue, and the paving of Second Street from Armcrescent East Drive to Newton Avenue, Third Street from Armcrescent East Drive to Newton Avenue, Fourth Street from Armcrescent East Drive to Newton Avenue and Newton Avenue from Chebucto Road to Quinpool Road.

DISCUSSION

Tender No. 14-211 was publicly advertised on the Province of Nova Scotia's Procurement website on May 6, 2014 and closed on May 27, 2014. Bids were received from following companies:

<u>Name of Company</u>	<u>Bid Price (net HST included)</u>
Cumberland Paving and Contracting Limited	\$519,666.36*
Dexter Construction Company Limited	\$583,057.81
Ocean Contractors Limited	\$676,816.14
Basin Contracting Limited	\$762,827.06

***recommended bidder**

The scope of work for this Tender generally consists of the replacement of concrete sidewalk, curb and gutter and associated reinstatement on First Street; cold planing of existing asphalt, an asphaltic concrete overlay and replacement of existing concrete curb and gutter on Second Street and Newton Avenue; the replacement of concrete sidewalk, curb and gutter and associated reinstatement and an asphaltic concrete overlay on Third Street; the removal of existing asphaltic concrete, an asphaltic concrete overlay and other associated reinstatement on Fourth Street.

It is anticipated that work will commence within three weeks of the Tender award and take 8 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

FINANCIAL IMPLICATIONS

Based on the lowest tendered price of \$498,308.84 plus net HST of \$21,357.52, for a net total of \$519,666.36, funding is available in the Approved 2014/15 Project Budget from Project Account

No(s). CR000005 – Street Recapitalization and CKU01084 – Sidewalk Renewals. The budget availability has been confirmed by Finance.

Budget Summary:

Project Account No. CR000005 – Street Recapitalization

Cumulative Unspent Budget	\$4,804,074.37
Less: Tender No. 14-211	\$ 337,768.92*
Less: Tender No. 14-212	\$ 684,077.58
Less: Tender No. 14-260	\$ 764,646.85
Less: Tender No. 14-215	<u>\$ 645,360.18</u>
Balance	\$2,372,220.84

Project Account No. CKU01084 – Sidewalk Renewals

Cumulative Unspent Budget	\$1,241,211.04
Less: Tender No. 14-211	\$ 181,897.44*
Less: Tender No. 14-212	<u>\$ 28,574.36</u>
Balance	\$1,030,739.24

*This project was estimated in the Approved 2014/15 Project Budget at \$390,000.00 and \$215,000.00 respectively.

The balance of funds will be used to implement the remaining 2014/15 Street Recapitalization and Sidewalk Renewal projects approved by Council.

ENVIRONMENTAL IMPLICATIONS

Implications not identified.

ALTERNATIVES

Council could choose not to approve the recommendations in this report, but this is not recommended by staff.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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