



## Background

- Federal announcement of fund – Budget 2013
- Council approves priority areas for federal-provincial infrastructure funding – June 11, 2013
  - Water & Wastewater
  - Transit
  - 5-Year \$50 Million Capital Improvement Campaign
- Federal government announced fund open for applications on March 31, 2014
- Province is handling application process

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## Building Canada Fund 2014-24

- Three streams under BCF for municipalities:
  - Provincial Territorial Infrastructure Component (PTIC)
  - National Infrastructure Component (NIC)
  - Gas Tax Fund
- Focus of this report is PTIC

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## **PTIC (Major Infrastructure Fund)**

- \$426 million for NS over 10 years
- 10% reserved for small communities
- \$398 million available for Provincial projects, HRM, other municipalities, universities, & non-profits
- Eligible funding categories include water & wastewater, transportation, highways & major roads
  - Sport, tourism, culture moved to Gas Tax Fund
- 2-stage approval process
  - Initial review by Province & Feds
  - Detailed business case for second stage
- Funding to be allocated over 10 years

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## **Proposed HRM Submission**

- Identified projects for HRM submission using Council's three fed-prov infrastructure funding priority areas, and federal eligibility criteria
- Identified HRM projects all previously approved by Council
- Halifax Water projects part of IRP approved by UARB
- Non-prioritized list – all projects for prov/fed consideration

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## Project List

\*All costs represent total project cost

Water	Transit	Urban Core
Aerotech (\$21M)	Conventional Bus expansion (\$36.1M)	11 candidate projects approved under the 5-Year \$50M intergovernmental Capital Improvement Campaign, as a package request for a \$17M contribution from each of federal and provincial govts
NW Arm Sewer replacement (\$15.4M)	Conventional Bus replacement (\$85.8M)	
Bedford-Sackville Sewer Storage (\$20M)	Access-A-Bus expansion (\$2.8M)	
Deep Storm Sewer (\$5.5M)	Access-A-Bus replacement (\$9.4M)	
Sullivan's Pond storm sewer renewal (\$8M)	Ferry replacement (\$18M)	
Lake Major Dam replacement (\$2.1M)	Terminal upgrades & replacements (\$27.4M)	
Water Transmission Main renewal (\$15.2M)	Expanded Transit Centre (\$30.5M)	

## Next Steps

- Council approval of project submissions
- Send formal submission to NS Municipal Affairs (stage one)
- Send detailed business cases for projects (stage two)
- Update Council regularly as to status of submissions and approvals
- Return to Council with projects that are earmarked for BCF funding, for final approval

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