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PO Box 1749
Halifax, Nova Scotia
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Halifax Regional Council
June 13, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in black ink, appearing to read "Dan English", written over a horizontal line.

Dan English, Chief Administrative Officer

A handwritten signature in black ink, appearing to read "Wayne Anstey", written over a horizontal line.

Wayne Anstey, Deputy Chief Administrative Officer

DATE: May 16, 2006

SUBJECT: Tender No 06-051 - Seven(7) 3/4 Ton Pick-up Trucks , 9,200 G.V.W.

ORIGIN

The 2006/2007 Advanced Approved Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-051, for Seven(7) 2007 3/4 Ton Pick-up Trucks, to MacPhee Pontiac for a Tender Price of \$177,128.00 (net HST included) with funding from Capital Account No. CVD00413 - General Fleet Replacement, as outlined in the Budget Implications section of this report.

BACKGROUND

Tender # 06-051 - Seven(7) new 2007 3/4 Ton Pick-up Trucks. Tenders were received from the following companies:

<u>Name of Company</u>	<u>Total Price(Net HST Included)</u>
MacPhee Pontiac	\$177,128.00*
Chebucto Ford	\$177,186.00
O'Regans Chevrolet	\$178,655.00
Carroll Pontiac	\$181,718.00
Chebucto Ford	\$182,587.00
Blaikies Dodge	\$191,406.00

*** recommended bidder**

DISCUSSION

MacPhee Pontiac will be supplying 2007 GMC Model TC25903 3/4 Ton Pick-up Trucks. These units will be replacing unit # 71VZ012, H78256, H78280, P315, P297, H78304 and P314 used by Transportation and Public Works and Technical Underground Services.

Delivery is scheduled for August 31, 2006.

BUDGET IMPLICATIONS

Budget Summary: Capital Account No.CVD00413, General Fleet Replacement

Cumulative Unspent Budget	\$3,936,017.00
Less Tender No. 06-017	<u>\$ 177,128.00*</u>
Uncommitted Balance	<u>\$3,758,889.00</u>

* The budget for these units was estimated in the 2006/07 Approved Advanced Capital Budget at \$25,000 per unit, for a total of \$175,000

The budget availability has been approved by Financial Services. The Capital Account CVD00413, General Fleet Replacement is budgeted for the purchase of 42 vehicles to be used by a variety of business units. The budget will fund a total of 20 tenders that have either been approved or are pending council approval.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

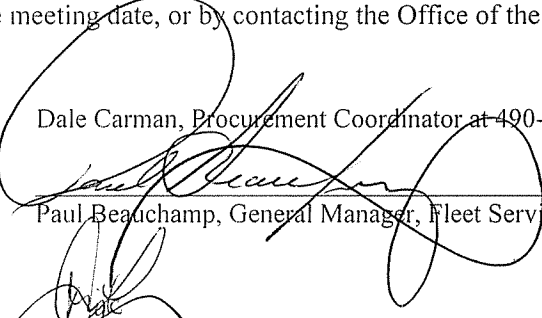
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

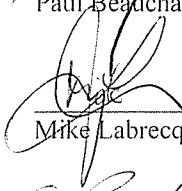
ALTERNATIVES

There are no recommended alternatives to this course of action.

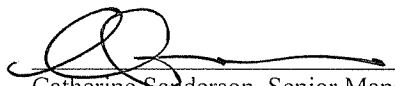
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208

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