



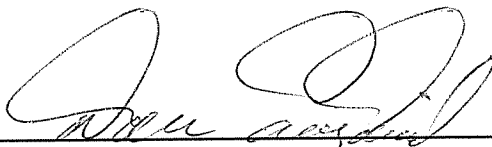
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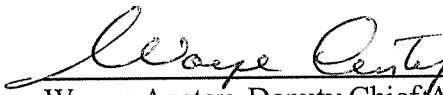
Halifax Regional Council
June 13, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer

DATE: May 18, 2006

SUBJECT: Tender No 06-061 - Four(4) 4-Wheel Drive Litter Vacuums

ORIGIN

The 2006/2007 Advanced Approved Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-061, for Four(4) 2006 4-Wheel Drive Litter Vacuums to Saunders Equipment Limited for a Tender Price of \$239,989.00(net HST included) with funding from Capital Account No. CVD00413 - General Fleet Replacement, as outlined in the Budget Implications section of this report.

BACKGROUND

Tender # 06-061 - Four(4) new 2006 4-Wheel Drive Litter Vacuums. Tenders were received from the following company:

<u>Name of Company</u>	<u>Total Price(Net HST Included)</u>
Saunders Equipment Limited	\$239,989.00*

Note: Several equipment supplies received tenders, however they were unable to meet the specified requirement for 4-wheel drive units.

* **recommended bidder**

DISCUSSION

The decision to request 4-wheel drive litter vacuums was two-fold. First, they would provide an additional safety component to the operator which would make the units less susceptible to roll overs and lower the number of situations of getting stuck on wet grass or in ditches. Secondly, they add the versatility of being able to utilize these units on road shoulders, wide ditches and rough terrain and not solely on sidewalks and paved roads.

Saunders Equipment will be supplying 2006 Madvac 4-Wheel Drive Litter Vacuums.. These units will be replacing unit # B39 and SE323 used by Transportation and Public Works.

Delivery is scheduled for September 29, 2006.

BUDGET IMPLICATIONS

Budget Summary: Capital Account No.CVD00413, General Fleet Replacement

Cumulative 2003/04 Unspent Budget	\$3,557,500.00
Less Tender No. 06-017	<u>\$ 239,989.00*</u>
	<u>\$3,317,511.00</u>

* The budget for these units was estimated in the 2006/07 Approved Advanced Capital Budget at \$55,000 per unit.

The budget availability has been approved by Financial Services. The Capital account CVD00413 General Fleet Replacement is budgeted for the purchase of 42 vehicles to be used by a variety of business units. The budget will fund a total of 20 tenders that have either been approved, or are pending council approval.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives to this course of action.

ATTACHMENT

Photo

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208

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MADVAC



NEW!
4-wheel
drive

MADVAC 101

An effortless clean