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**Halifax Regional Council**  
**April 4, 2006**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**   
Wayne Anstey, A/Chief Administrative Officer

**DATE:** March 21, 2006

**SUBJECT:** **Award of Unit Price Tender No. 06-218, Resurfacing, Rocky Lake Drive - Central Region**

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**ORIGIN**

The Approved Advanced 2006/07 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 06-218, Resurfacing, Rocky Lake Drive - Central Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$369,987 including net HST from Capital Account No. CZU00782, Resurfacing 2006/2007 with funding authorized as per the Budget Implications Section of this report.

**BACKGROUND**

The Approved Advanced 2006/07 Capital Budget includes funds for the resurfacing of Rocky Lake Drive from the Waverley Legion to Municipal's quarry.

**DISCUSSION**

Tenders were called on March 4, 2006 and closed on March 16, 2006. The following bids, exclusive of taxes were received:

	<b><u>Bid Price</u></b>
1. Dexter Construction Company Limited	\$357,720.00
2. Ocean Contractors Limited	\$380,000.00
3. Basin Contracting Limited	\$385,675.00
4. Lafarge Canada Inc.	\$405,300.00

The scope of work for this tender generally consists of the resurfacing of existing asphalt pavement and associated reinstatement. Construction will commence after the tender is awarded and as weather permits in the Spring of 2006 and take 4 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$357,720, plus net HST for a total project cost of \$369,987, funding is available in the Approved Advanced 2006/07 Capital Budget from Account No. CZU00782, Resurfacing 2006/2007. The budget availability has been confirmed by Financial Services.

**Budget Summary:**                      **Account No. CZU00782, Resurfacing 2006/2007**

Cumulative Unspent Budget	\$3,074,792
Less: <b>Tender 06-218</b>	<u>\$ 369,987 *</u>
Remaining Unspent Budget	\$2,704,805

\* This project was estimated in the Approved Advanced 2006/07 Capital Budget at \$423,500.

The remaining funds from this account are required to implement other resurfacing projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**

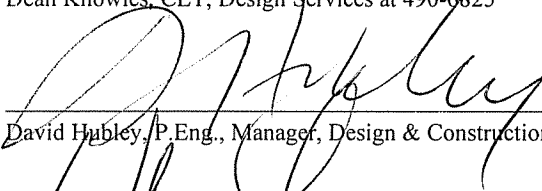
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

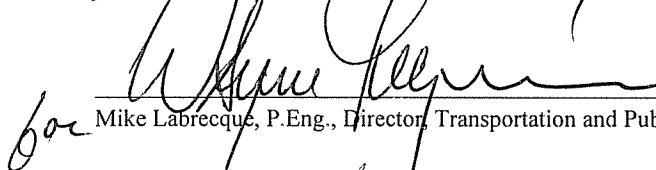
**ALTERNATIVES**

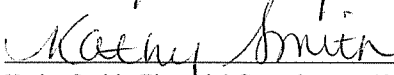
There are no recommended alternatives.

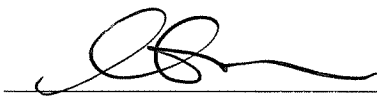
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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DHK/su