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**Halifax Regional Council**  
**April 25, 2006**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
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Wayne Anstey, Deputy Chief Administrative Officer

**DATE:** April 12, 2006

**SUBJECT:** Award of Unit Price Tender No. 06-231, New Paving of Subdivision Streets Inside the Core Area - Old Sackville Road and Lindforest Court - Central Region

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**ORIGIN**

The Approved Advanced 2006/07 Capital Budget.

**RECOMMENDATIONS**

It is recommended that Council:

1. approve the recovery of Local Improvement Charges for the new paving of Old Sackville Road and Lindforest Court - Central Region by an area rate for District 19 and by levy of frontage charges, at the rates to be established in By-Law S-420, which will be presented to Council for approval for fiscal year 2006/07.
2. award Tender No. 06-231, New Paving of Subdivision Streets Inside the Core Area - Central Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$187,910 including net HST from Capital Account No. CXU00715, New Paving of Subdivision Streets Inside the Core Area, with funding authorized as per the Budget Implications Section of this report.

**BACKGROUND**

The Approved Advanced 2006/07 Capital Budget included funds for the paving of Old Sackville Road and Lindforest Court.

**DISCUSSION**

Tenders were called on March 22, 2006 and closed on April 5, 2006. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Dexter Construction Company Limited	\$181,680.00
2. Ocean Contractors Limited	\$203,450.00
3. Lafarge Canada Inc.	\$240,500.00
4. Basin Contracting Limited	\$255,600.00

The scope of work for this tender generally consists of the installation of new asphalt, shoulder gravels and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take 4 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new paving is subject to Local Improvement charges. The proposed By-Law S-420, Respecting Charges for Street Improvements will be presented to Council for approval for fiscal year 2006/07. The property owners have been successfully surveyed for paving at an interim rate of \$30.00 per linear foot. Councillor Johns has requested that the LIC recovery be split 50% to the abutting property owners, and 50% through a District 19 area rate. Staff is therefore recommending that Council approve this tender with the understanding that the LIC rates that are to be applied will be those approved by Council under By-Law S-420. In the event that By-Law S-420 is not adopted, the 2005 LIC rates will apply.

**BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$181,680, plus net HST for a total project cost of \$187,910, funding is available in the Approved Advanced 2006/07 Capital Budget from Account No. CXU00715, New Paving of Subdivision Streets Inside the Core Area. The budget availability has been confirmed by Financial Services.

**Budget Summary**

**Account No. CXU00715, New Paving of Subdivision  
Streets Inside the Core Area**

Approved Advanced Funding 06/07	\$260,000
Less: <b>Tender 06-231</b>	<u>\$187,910 *</u>
Remaining Unspent Budget	\$ 72,090

\* The projects included in this tender were estimated in the Approved Advanced 2006/07 Capital Budget at \$260,000.

	<u>Budget</u>	<u>Total Project Cost</u>
Old Sackville Road (Melham to Lindforest)	\$ 35,000	\$ 25,733
Lindforest Court (Old Sackville to end)	<u>\$225,000</u>	<u>\$162,177</u>
	\$260,000	\$187,910

The remaining funds from this account are required to implement the rest of the New Paving of Subdivision Streets Inside the Core Area approved by Council.

**FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN**


This report complies with the Municipality’s Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

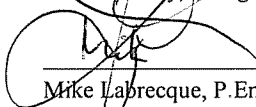
**ALTERNATIVES**

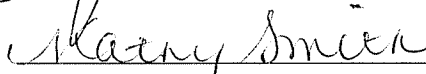
There are no recommended alternatives.

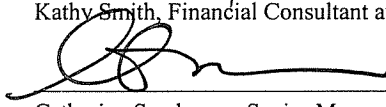
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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DHK/krr