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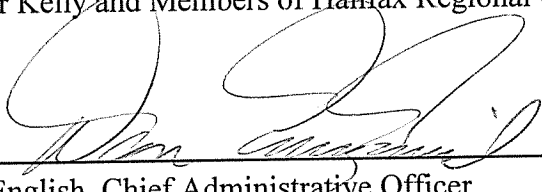


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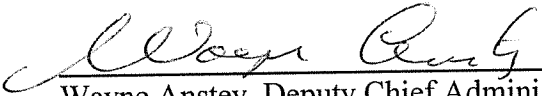
Halifax Regional Council
September 26, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: September 13, 2006

SUBJECT: Award of Unit Price Tender No. 06-275, Park and Ride Improvement
and Expansion, Sackville Transit Terminal - Central Region

ORIGIN

The Approved 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-275, Park and Ride Improvement and Expansion, Sackville Transit Terminal - Central Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$702,409 including net HST from Capital Account No. CB200425, Park and Ride Improvement and Expansion and Capital Account No. CB200428, Transit Terminal Upgrade and Expansion, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2006/07 Capital Budget includes funds for the expansion and/or upgrades to existing transit terminals within the municipality.

DISCUSSION

Tenders were called on September 6, 2006 and closed on September 13, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$679,122.00
2. Ocean Contractors Limited	\$760,500.00

Due to the success of the new MetroLink transit service, the existing parking lot at the Sackville Transit Terminal is at capacity and in need of expansion. The scope of the work for this tender generally consists of a new asphalt parking lot including drainage, lighting and sodding.

It is anticipated that work will commence immediately after award and take six (6) weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$679,122, plus net HST for a total project cost of \$702,409, funding is available in the Approved 2006/07 Capital Budget from Account No. CB200425, Park and Ride Improvement and Expansion and CB200428, Transit Terminal Upgrade and Expansion. The budget availability has been approved by Financial Services.

Budget Summary: Account No. CB200425, Park and Ride Improvement and Expansion

Cumulative Unspent Budget	\$650,000
Less: Tender 06-275	<u>\$650,000</u>
Balance of Account	\$ 0

Account No, CB200428, Transit Terminal Upgrade & Expansion

Cumulative Unspent Budget	\$3,007,511
Less: Balance of Tender 06-275	\$ 52,409 *
Balance of Account	\$2,955,102

* This project was estimated in the Approved 2006/07 Capital Budget at \$599,070.

The remaining funds from this account are required to implement the remaining 2006/07 Park and Ride Improvement and Expansion Projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN


This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

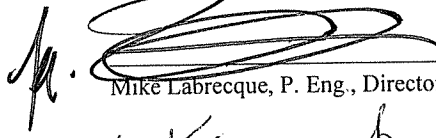
ALTERNATIVES

There are no recommended alternatives.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.


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