
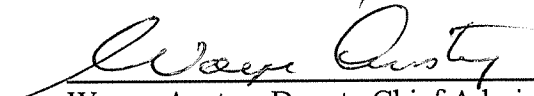


**Halifax Regional Council**  
**June 13, 2006**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
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Dan English, Chief Administrative Officer

  
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Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** May 18, 2006

**SUBJECT:** **Tender No 06-062 - Three(3) 2007 4x4 Crewcab and Chassis with Service Body, 11,200 G.V.W.R**

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**ORIGIN**

The Approved Advanced 2006/2007 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 06-062, for Three(3) 2007 4x4 Crewcab and Chassis with Service Body to Chebucto Ford Sales for a Tender Price of \$153,248.00 (net HST included) with funding from Capital Account No. CVJ00894 and CVJ00895 as outlined in the Budget Implications section of this report.

### **BACKGROUND**

Tender # 06-062 - Three(3) 2007 4x4 Crewcab and Chassis Trucks with Service Body. Tenders were received from the following companies:

<b><u>Name of Company</u></b>	<b><u>Total Price(Net HST Included)</u></b>
Chebucto Ford Sales	\$153,248.00*
RH MacFarlands (1996) Ltd.	\$154,179.00
<b>* recommended bidder</b>	

Note: A third bid received from Steele Ford Lincoln was rejected as it did not meet the front axle requirements for these trucks.

### **DISCUSSION**

Chebucto Ford Sales will be supplying 2007 Ford F-350 4x4 Crewcab and Chassis with Service Body. The new light rescue units will be replacing units # 85-202U, 85-196U and 93-232U used by the Halifax Regional Fire and Emergency Service.

Delivery is scheduled for August 31, 2006.

### **BUDGET IMPLICATIONS**

Budget Summary:      Capital Account No.CVJ00894 - Fire Rescue Units (2), Zone 3

Cumulative Unspent Budget	\$135,000.00
Less Tender No. 06-062	<u>\$102,165.00*</u>
	<u>\$ 32,835.00</u>

Capital Account No. CVJ00895 - Fire Rescue Unit , Zone 4

Cumulative Unspent Budget	\$67,500.00
Less Tender No. 06-062	<u>\$51,083.00*</u>
	<u>\$16,417.00</u>

\* The budget for these units was estimated in the 2006/07 Approved Advanced Capital Budget at \$55,000 per unit.

The budget availability has been approved by Financial Services. The balance of the capital accounts will be used for final fit up of lights, sirens and decals etc. The work will be carried out in our Fleet Services shops as the cost is less than the vendor.

## FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

## ALTERNATIVES

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208

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