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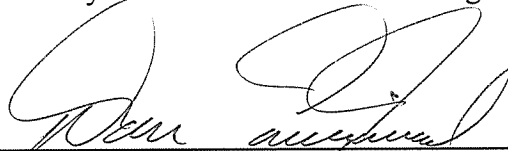


PO Box 1749
Halifax, Nova Scotia
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Halifax Regional Council
May 9, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 1, 2006

SUBJECT: Award of Unit Price Tender No. 06-237, Kearney Lake Road Guiderail Replacement and Resurfacing - West Region

ORIGIN

The Approved 2005/06 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-237, Kearney Lake Road Guiderail Replacement and Resurfacing - West Region to Lafarge Canada Inc. for materials and services listed at the unit prices quoted for a Tender Price of \$707,351 including net HST from Capital Account No. CZU00717, Resurfacing and Capital Account No. CRU00701, Other Road Related Works, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2005/06 Capital Budget included funds for the resurfacing of Kearney Lake Road from Belle Street to approximately the former Halifax city limits and for the replacement of the existing guiderail along Kearney Lake.

DISCUSSION

Tenders were called on April 8, 2006 and closed on April 19, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Lafarge Canada Inc.	\$683,900.00
2. Ocean Contractors Limited	\$730,580.00
3. Basin Contracting Limited	\$859,406.00
4. Dexter Construction Company Limited	\$938,280.00

The scope of work for this tender generally consists of the removal, disposal, and replacement of approximately 1.8 km of guiderail, placement of rip-rap protection, and the resurfacing of Kearney Lake Road from Belle Street to approximately the former Halifax city limits which includes some widening to accommodate bike lanes.

It is anticipated that work will commence within three weeks of the tender award and take 8 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$683,900, plus net HST for a total project cost of \$707,351, funding is available in the Approved 2005/06 Capital Budget from Capital Account No. CZU00717, Resurfacing and Capital Account No. CRU00701, Other Road Related Works. The budget availability has been confirmed by Financial Services.

Budget Summary:

Account No. CZU00717, Resurfacing

Cumulative Unspent Budget	\$ 523,945.28
Less: Tender No. 06-237	<u>\$ 412,351*</u>
Uncommitted Balance	\$ 111,594.28

Account No. CRU00701, Other Road Related Works

Cumulative Unspent Budget	\$1,234,281
Less: Tender No. 06-237	<u>\$ 295,000**</u>
Uncommitted Balance	\$ 939,281

* The resurfacing portion of this project was estimated in the Approved 2005/06 Capital Budget at \$420,000.

** The guiderail portion of this project was estimated in the Approved 2005/06 Capital Budget at \$300,000.

The remaining funds in these accounts are required to implement remaining resurfacing projects and other road related projects as approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

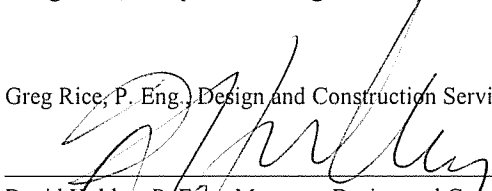
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

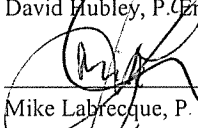
ALTERNATIVES

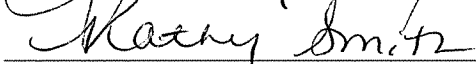
There are no recommended alternatives.

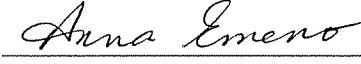
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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GR:cf