


9.1.6


Halifax Regional Council
June 13, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: May 30, 2006

SUBJECT: **Award of Unit Price Tender No. 06-253, New Paving of Subdivision
Streets Inside the Core Area - Lakecrest Drive - Central Region**

ORIGIN

The Approved Advanced 2006/07 Capital Budget.

RECOMMENDATIONS

It is recommended that Council:

1. approve the recovery of Local Improvement Charges for the new paving of Lakecrest Drive - Central Region by an area rate for District 19 and by levy of a lot charge to the abutting property owners.
2. award Tender No. 06-253, New Paving of Subdivision Streets Inside the Core Area- Lakecrest Drive - Central Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$253,401 including net HST from Capital Account No. CXU00715, New Paving of Subdivision Streets Inside the Core Area, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved Advanced 2006/07 Capital Budget included funds for the paving of Lakecrest Drive.

DISCUSSION

Tenders were called on May 13, 2006 and closed on May 26, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$245,000.00
2. Lafarge Canada Inc.	\$257,700.00
3. Basin Contracting Limited	\$260,902.00
4. Dexter Construction Company Limited	\$297,380.00

The scope of work for this tender generally consists of the installation of new asphalt, shoulder gravels and associated reinstatement.

It is anticipated that work will commence within three weeks of the tender award and take three weeks to complete.

This is **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of new paving is subject to Local Improvement Charges. Councillor Johns has requested that the right to petition be waived and that LIC recovery be split 50% to the abutting property owners, and 50% through a District 19 area rate. On April 25, 2006, Halifax Regional Council approved a blended actual costs approach in determining the rate of Local Improvement Charges. The rate will be set once the tenders have been completed and the final costs determined.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$245,000 plus net HST for a total project cost of \$253,401, funding is available in the Approved Advanced 2006/07 Capital Budget from Account No. CXU00715, New Paving of Subdivision Streets Inside the Core Area. The budget availability has been confirmed by Financial Services.

Budget Summary: **Account No. CXU00715, New Paving of Subdivision Streets
 Inside the Core Area**

Approved Advanced Funding 06/07	\$731,373
Less: Tender 06-253	<u>\$253,401 *</u>
Remaining Unspent Budget	\$477,972

- * The project included in this tender was estimated in the Approved Advanced 2006/07 Capital Budget at \$287,000.

The remaining funds from this account are required to implement the rest of the New Paving of Subdivision Streets Inside the Core Area approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

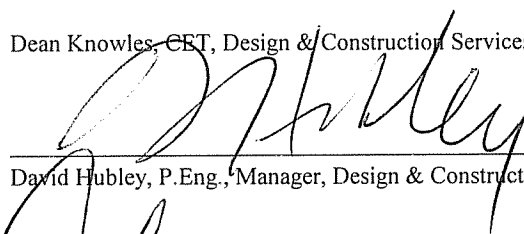
There are no recommended alternatives.

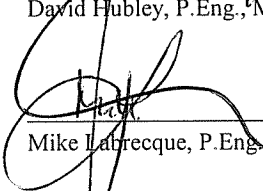
ATTACHMENTS

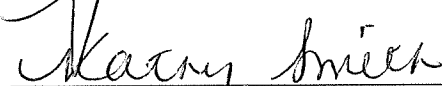
Location plan of Lakecrest Drive

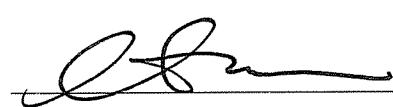
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Prepared by: Dean Knowles, CET, Design & Construction Services at 490-6825

Business Unit Review: 
David Hubley, P.Eng., Manager, Design & Construction Services at 490-4845

Report Approved by: 
Mike Labrecque, P.Eng., Director, Transportation and Public Works at 490-4855

Financial Review: 
Kathy Smith, Financial Consultant at 490-6153

Report Approved by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

DHK/krr

