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PO Box 1749 Halifax, Nova Scotia B3J 3A5 Canada

> Halifax Regional Council June 13, 2006

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Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

Dan English, Chief Administrative Officer

Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE:

June 2, 2006

SUBJECT:

Award of Unit Price Tender No. 06-241, Main Artery Patching -

East, West and Central Regions

ORIGIN

The Approved Advanced 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No.06-241, Main Artery Patching - East, West and Central Regions to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a revised Tender Price of \$1,096,446 including net HST from Capital Account No. CZU00564, Main Artery Patching, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved Advanced 2006/07 Capital Budget included funds for repairs of deteriorated sections of asphalt pavement on various streets in the Halifax Regional Municipality for the purpose of improving the rideability of the roadway and reducing future maintenance costs.

DISCUSSION

Tenders were called on May 20, 2006 and closed on May 26, 2006. The following bids, exclusive of taxes, were received:

		Bid Price	Amended Bid Price
1.	Dexter Construction Company Limited	\$1,185,720.00	\$1,060,095.00
2.	Lafarge Canada Inc.	\$1,231,925.00	
3.	Ocean Contractors Limited	\$1,302,000.00	
4.	Basin Contracting Limited	\$1,373,538.00	

The original tendered price of \$1,185,720. has been amended to \$1,060,095. Dexter Construction Company Limited has agreed to a quantity reduction and the tendered unit prices will remain the same.

The scope of work for this project includes excavating and milling out deteriorated areas of asphalt on approximately 19 streets, adjusting water valves, manhole frames and catchbasin frames, as required, and placement of hot mix asphalt pavement.

It is anticipated that work will commence within three weeks of the tender award and take eight weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$1,060,095 plus net HST for a total project cost of \$1,096,446, funding is available in the Approved Advanced 2006/07 Capital Budget from Account No. CZU00564, Main Artery Patching. The budget availability has been confirmed by Financial Services.

Budget Summary:

Account No. CZU00564, Main Artery Patching

Cumulative Unspent Budget

\$ 1,101,838

Less: Tender 06-241

\$ 1,096,446* \$ 5,392

The remaining funds from this account are required to implement the remaining 2006/07 Main Artery Patching Projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

ATTACHMENTS

List of locations to be patched.

A copy of this report can meeting date, or by contact	be obtained online at http://www.halifax.ca/council/agendas/cagenda.html then choose the appropriate ting the Office of the Municipal Clerk at 490-4210 or Fax at 490-4208.
Report Prepared by:	Janet MacLeod, Engineering Assistant, Design & Construction Services at 490-6839
Report Approved by:	David Hybriey, P. Eng., Manager, Design & Construction Services at 490-4845
Report Approved by:	Mike Pabrecque, P. Eng., Director, Transportation and Public Works Services at 490-4855
Report Approved by:	Kathy Smith, Financial Consultant at 490-6193
Report Approved by:	Catherine Sanderson, Senior Manager, Financial Services at 490-1562

JMCL:cf

^{*} This project was estimated in the Approved Advanced 2006/07 Capital Budget at \$1,105,000.

MAIN ARTERY PATCHING 06-241

Central Region	<u>District</u>
Sackville Drive	20
Rocky Lake Drive	2/21
Trunk # 2	2
Beaver Bank/Windsor Junction Cross Road	2
Windsor Junction Road	2
West Region	
Robie Street	11
Purcell's Cove Road	17
Dunbrack Street North Bound	16
Spring Garden Road	12
Gottingen Street	11/12
East Region	
Montebello Drive	6
Caldwell Drive	8
Main Street	6/7
Eastern Passage Road	8
Waverley Road	6
Shore Road	8
Intersection of Windmill Road and Wright Avenue	9
Cole Harbour Road	4
Lake Major Road	3
Shopping List	
Herring Cove Road	17
Bedford Highway	15/16
Kingswood Drive	23
St. Margarets Bay Road	17
Cobequid Road	2
Wyse Road	9
Oxford Street Dartmouth Road	11
Windmill Road	21 9
Lucasville Road	9 19
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