



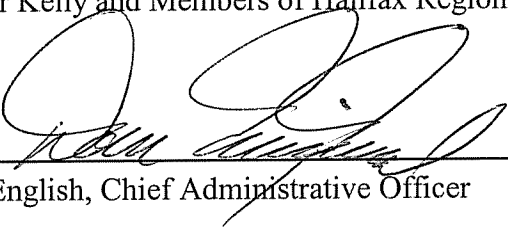
PO Box 1749  
Halifax, Nova Scotia  
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Halifax Regional Council  
June 13, 2006

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
\_\_\_\_\_  
Dan English, Chief Administrative Officer

  
\_\_\_\_\_  
Wayne Anstey, Deputy Chief Administrative Officer - Operations

**DATE:** June 2, 2006

**SUBJECT:** Award of Unit Price Tender No. 06-238, Sidewalk Renewals - East Region

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**ORIGIN**

The Approved Advanced 2006/07 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 06-238, Sidewalk Renewals, East Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$125,801 including net HST from Capital Account No. CKU00783, Sidewalk Renewals, with funding authorized as per the Budget Implications Section of this report.

## **BACKGROUND**

The Approved Advanced 2006/07 Capital Budget included funds for the renewal of sidewalks and curb and gutter.

## **DISCUSSION**

Tenders were called on May 13, 2006 and closed on May 26, 2006. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Ocean Contractors Limited	\$121,630.00
2. Lafarge Canada Inc.	\$132,300.00
3. Silco Contracting Limited	\$134,925.00
4. Dexter Construction Company Limited	\$139,600.00
5. Basin Contracting Limited	\$189,830.00

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter and the associated reinstatement at the following locations:

1. Berwick Street (E) - Sinclair Street to Canterbury Street
2. Mott Street (S) - Windmill Road to Fairbanks Street
3. Mott Street (S) - Fairbanks Street to Shore Road
4. Prince Albert Road (N) - Hawthorne Street to Bolton Terrace
5. Prince Albert Road (N) - Bolton Terrace to Nowlan Street

It is anticipated that work will commence within three weeks of the tender award and take 5 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$121,630, plus net HST for a total project cost of \$125,801, funding is available in the Approved Advanced 2006/07 Capital Budget from Account No. CKU00783, Sidewalk Renewals. The budget availability has been confirmed by Financial Services.

**Budget Summary:** Account No. CKU00783, Sidewalk Renewals

Cumulative Unspent Budget	\$1,386,156
Less: <b>Tender 06-238</b>	<b><u>\$ 125,801 *</u></b>
	\$1,260,355

\* The projects included in this tender were estimated in the Advanced Approved 2006/07 Capital Budget at \$182,000.

	<u>Budget</u>	<u>Total Project Cost</u>
1. Berwick Street (E) - Sinclair Street to Canterbury Street	\$ 52,000	\$ 36,630
2. Mott Street from (S) - Windmill Road to Fairbanks Street	\$ 35,000	\$ 18,690
3. Mott Street (S)- Fairbanks Street to Shore Road	\$ 35,000	\$ 18,690
4. Prince Albert Road (N) - Hawthorne Street to Bolton Terrace	\$ 30,000	\$ 23,810
5. Prince Albert Road (N) - Bolton Terrace to Nowlan Street	<u>\$ 30,000</u>	<u>\$ 23,810</u>
	\$182,000	\$121,630

The remaining funds from this account are required to implement the remaining 2006/07 Sidewalk Renewal projects approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

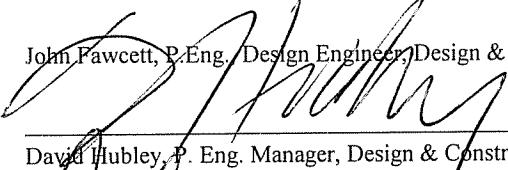
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

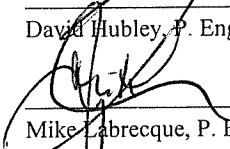
**ALTERNATIVES**

There are no recommended alternatives.

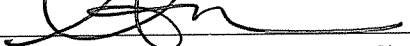
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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