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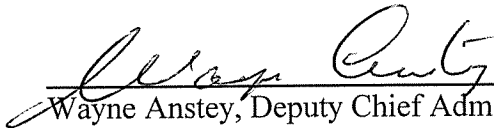
Halifax Regional Council
June 13, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, Deputy Chief Administrative Officer - Operations

DATE: June 2, 2006

SUBJECT: **Award of Unit Price Tender No. 06-257, Thin Overlay - Asphalt and
Chipsealed Streets, Various Locations**

ORIGIN

The Approved Advanced 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-257, Thin Overlay - Asphalt and Chipsealed Streets, Various Locations to Dexter Construction Limited for materials and services listed at the unit prices quoted for a Tender Price of \$1,080,006 including net HST from Capital Account No. CZU00782 Resurfacing and Capital Account No. CRU00683 Concrete Curb Renewals, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved Advanced 2006/07 Capital Budget included funds for the resurfacing of various streets throughout HRM and the upgrade of concrete curbs.

DISCUSSION

Tenders were called on May 13, 2006 and closed on May 26, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$1,044,200.00
2. Lafarge Canada Inc.	\$1,115,900.00
3. Ocean Contractors Limited	\$1,201,000.00
4. Basin Contracting Limited	\$1,215,250.00

The scope of work for this tender generally consists of the preparation of the existing roads for overlay, the application of a thin asphalt overlay, the replacement of existing pavement markings and the replacement of concrete curb on Rockingstone Road (Leiblin to Civic 51) and Brook Street (Arlington to Doull).

It is anticipated that work will commence within three weeks of the tender award and take 12 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$1,044,200, plus net HST for a total project cost of \$1,080,006, funding is available in the Approved Advanced 2006/07 Capital Budget from Account No. CZU00782 Resurfacing, and the Approved Advanced 2006/07 Capital Budget from Account No. CRU00683 Concrete Curb Renewals. The budget availability has been confirmed by Financial Services.

Budget Summary: **Account No. CZU00782 Resurfacing**

Cumulative Unspent Budget	\$ 2,964,722
Less: Tender 06-257	<u>\$ 1,002,155*</u>
	\$ 1,962,567

Budget Summary: **Account No. CRU00683 Concrete Curb Renewals**

Cumulative Unspent Budget	\$ 581,602
Less: Tender 06-257	<u>\$ 77,851*</u>
	\$ 503,751

* This project was estimated in the Approved Advanced 2006/07 Capital Budget at \$1,200,000 and \$69,000, respectively. The remaining funds from these accounts are required to implement the remaining resurfacing and curb renewal projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

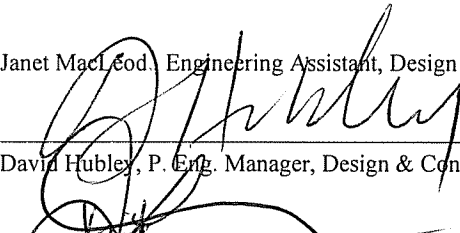
There are no recommended alternatives.

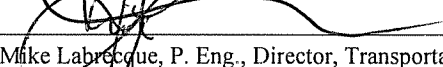
ATTACHMENTS

List of streets for thin overlay.

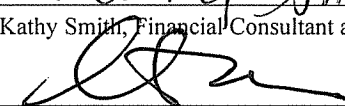
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by: 
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JM:su

District	Project / Location	<u>Thin Overlay - Asphalt Streets</u>
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3	Downey Road (to End, both branches)
5	Lorraine Street (Birchwood to Woodland)
8	Jeep Crescent (Melrose Cres. to Loop of itself)
13	Bland Street (Inglis to Victoria)
15	Plymouth Street (Evans to Cul-du-sac)
17	Margate Drive (Cowie Hill to Brighton)
10	Susie Lake Crescent (Chain Lake to Chain Lake)
17	Brighton Avenue (Margate to Herring Cove)
22	Johnston Avenue (Greenwood Ave. to Eisner St.)
18	Rockingstone Road (Leiblin to 80 M south of Dekkers)
18	Devon Cres. (Leiblin to Leiblin)
17	Brook Street (Doull to Arlington)
2	Brook Street (Day Hollow to Kendra)
10	Mandaville Court (Main to Cul-du-sac)
17	Fenerty Road (St. Margaret's to Crown)
20	Irving Avenue (Riverside to End)
8	Carlton Street (Pleasant to End)
7	Spring Avenue (Bellevista to Grandview)
16	Wood Bank Terrace (Cul-du-sac to Bayview)
4	Beaver Crescent (Atholea to End)
6	Bellevista Drive (Civic 101 to Spring)
4	Heathland Way (Hampton Green to End)
18	Arbutus (Herring Cove to End)
23	Kingswood Drive (Hammonds Plains to Brenda Drive)
7	Edgecomb (Evelynwood to Evelynwood)
21	Mann Street (Duke to End)

District	Project / Location	<u>Thin Overlay - Chipsealed Streets</u>
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11	Memorial Drive (Leeds to Lady Hammond)
11	Memorial Drive (Robie to Leeds)
13	Geldert Street (Conrose to Cambridge)
15	Pennington (Pearson to End)
14	William Hunt (Chebucto to Mumford)

District	Project / Location	<u>(Shopping List)</u>
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12	Summer St. at Bell Rd.
5	Harris Rd. (Curly Dr. to Penhorn Dr.)
6	Ruben Ct. (Byron Cres. to Churchill)
6	Byron Cres. (Churchill to Churchill)