

9.1.1



PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
December 13, 2005

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



Dan English, Chief Administrative Officer



Wayne Anstey, A/Deputy Chief Administrative Officer

DATE: December 1, 2005

SUBJECT: Award of Unit Price Tender No. 05-287, Resurfacing, Flying Cloud Drive - East Region

ORIGIN

The Approved 2005/06 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 05-287, Resurfacing, Flying Cloud Drive - East Region to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a Tender Price of \$221,752 including net HST from Capital Account No. CZU00717, Resurfacing, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2005/06 Capital Budget included funds for the Resurfacing of Flying Cloud Drive from Paxton Drive to Gregory Drive.

DISCUSSION

Tenders were called on November 12, 2005 and closed on November 25, 2005. The following bids, exclusive of taxes were received:

	<u>Bid Price</u>
1. Dexter Construction Company Limited	\$214,400.00
2. Lafarge Canada Inc.	\$219,960.00
3. Ocean Contractors Limited	\$238,500.00
4. Basin Contracting Limited	\$304,880.00

The scope of work for this tender generally consists of the installation of an asphalt concrete overlay.

It is anticipated that work will commence in the spring of 2006 and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$214,400 plus net HST for a total project cost of \$221,752, funding is available in the Approved 2005/06 Capital Budget from Account No. CZU00717, Resurfacing. The budget availability has been confirmed by Financial Services.

Budget Summary: Account No. CZU00717, Resurfacing

Cumulative Unspent Budget	\$312,145
Less: Tender 05-287	<u>\$221,752</u>
Balance of Account	\$ 90,393

*This project was estimated in the Approved 2005/06 Capital Budget at \$240,000.

The remaining funds from this account are required to implement the remaining 2005/06 Resurfacing projects approved by Council.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

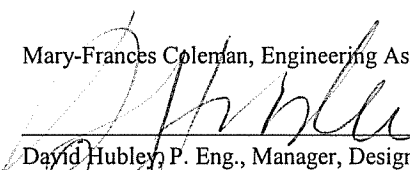
This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

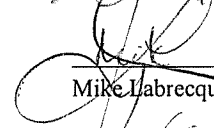
ALTERNATIVES

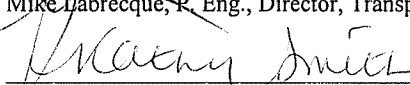
There are no recommended alternatives.

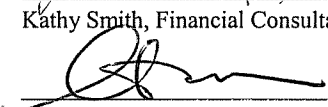
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Mary-Frances Coleman, Engineering Assistant, Design & Construction Services at 490-1457

Report Approved by: 
David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

Report Approved by: 
Mike Labrecque, P. Eng., Director, Transportation and Public Works Services at 490-4851

Report Approved by: 
Kathy Smith, Financial Consultant at 490-6193

Report Approved by: 
Catherine Sanderson, Senior Manager, Financial Services at 490-1562

MFC:cf