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PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council

October 11, 2005

October 18, 2005

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in black ink, appearing to read "Dan English", written over a horizontal line.

Dan English, Acting Chief Administrative Officer

A handwritten signature in black ink, appearing to read "Wayne Anstey", written over a horizontal line.

Wayne Anstey, Acting Deputy Chief Administrative Officer

DATE: September 15, 2005

SUBJECT: Tender 05-117, Eight (8) 2005/2006 Model 3/4 Ton Pick-Up Trucks,
9,200 G.V.W.
Tender 05-121, One (1) 2005/2006 Model Forestry Truck with 70 Foot
Aerial Device

RECOMMENDATION

It is recommended that:

1. Tender #05-117 be awarded to Steele Ford Lincoln for a cost of \$186,611 including net HST;
2. Tender #05-121 be awarded to Altech Industries Ltd. for a cost of \$180,222 including net HST.

with funding from Capital Account No. CVD00413-Fleet Vehicle Replacement, as outlined in the Budget Implications section of this report.

BACKGROUND/DISCUSSION

A. Tender #05-117, Eight (8) 2005/2006 Model 3/4 Ton Pick-Up Trucks, 9,200 G.V.W.

Tenders were issued for Eight (8) 2005/2006 Model 3/4 Ton Pick-Up Trucks, 9,200 G.V.W.. These are replacement vehicles for unit numbers H78302, H78232, H78306, H78281, H78276, H78235, R92 and CMOBIL-225. These units are used by Parks and Open Spaces and Transportation and Public Works. The following tenders were received, evaluated and recommended by Fleet Services.

<u>Bidder</u>	<u>Total Price (incl. Net HST)</u>
Steele Ford Lincoln	\$186,610.74
MacPhee Pontiac Buick Ltd.	\$196,639.22
Carroll Pontiac Buick Ltd.	\$198,401.65

Steele Ford Lincoln is the lowest bidder meeting specifications and is therefore the recommended bidder.

B. Tender #05-121, One (1) 2005/2006 Model Forestry Truck with 70 Foot Aerial Device

Tenders were issued for one (1) 2005/2006 Model Forestry Truck with 70 Foot Aerial Device. This is a replacement vehicle for unit number H72167 for Urban Forestry with Parks and Open Spaces. The following tenders were received, evaluated and recommended by Fleet Services.

<u>Bidder</u>	<u>Total Price (incl. Net HST)</u>
Altec Industries Ltd.	\$180,221.93
Wajax Industries	\$182,204.66

Altec Industries Ltd. is the lowest bidder meeting specifications and is therefore the recommended bidder

BUDGET IMPLICATIONS

Budget Summary	<u>Capital Account No. CVD00413- Fleet Vehicle Replacement</u>	
	Cumulative Unspent Budget	\$5,210,051
	Less: Tender 05-117	\$ 186,611
	Tender 05-121	<u>\$ 180,222</u>
	Uncommitted Budget	\$4,843,218

The remaining funds will be utilized for purchase of additional Fleet vehicles.
The budget availability has been confirmed by Financial Services.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

There are no recommended alternatives.

ATTACHMENTS

None

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/agenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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Report Approved by:

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