

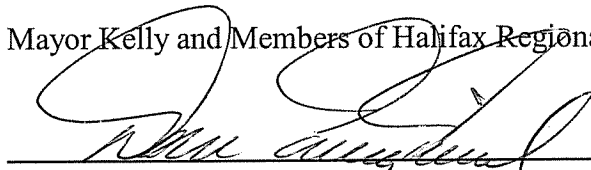


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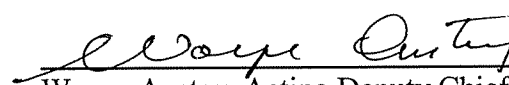
Halifax Regional Council
October 25, 2005

TO: Mayor Kelly and Members of Halifax Regional Council

APPROVED BY:



Dan English, Acting Chief Administrative Officer



Wayne Anstey, Acting Deputy Chief Administrative Officer

DATE: October 11, 2005

SUBJECT: Award of Unit Price Tender No. 05-209, Culvert Replacement, Herring Cove Road - West Region

ORIGIN

The Approved 2004/05 Capital Budget.

RECOMMENDATIONS

It is recommended that Regional Council:

1. Approve an increase to Capital Project No. CGU00569, Herring Cove Road (617) Culvert Replacement in the amount of \$70,000.
2. Approve a withdrawal from the Sewer Redevelopment Reserve, Q104 in the amount of \$70,000.
3. Approve an increase in the Gross Budget by \$23,788 to reflect cost sharing on the water main renewal on Herring Cove Road from HRWC with no change in the Net Budget.
4. Award Tender No. 05-209, Culvert Replacement, Herring Cove Road - West Region to Affinity Contracting & Environmental Ltd. for materials and services listed at the unit prices quoted for a Tender Price of \$214,925 including net HST from Capital Account No. CGU00569, Herring Cove Road (617) Culvert Replacement, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2004/05 Capital Budget included funds for the replacement of culverts near Civic 617 on the Herring Cove Road.

DISCUSSION

Tenders for this project were called on August 17, 2005 and closed on August 26, 2005. The following bids, exclusive of taxes were received:

	<u>Bid Price</u>
1. Affinity Contracting & Environmental Ltd.	\$207,800.00
2. Dexter Construction Company Limited	\$213,650.00
3. Amber Contracting Limited	\$230,550.00
4. Brycon Construction Ltd.	\$260,000.00

The scope of work for this tender generally consists of the replacement of two existing storm culverts, water main relocation, erosion protection and associated reinstatement.

It is anticipated that construction will commence in the spring of 2006 and take four weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the increase from the withdrawal of Sewer Redevelopment Reserve, Q104 in the amount of \$70,000, and the cost sharing from HRWC in the amount of \$23,788, funding is available in the amount of \$214,925 including net HST, from Capital Account No. CGU00569 Herring Cove Road (617) Culvert Replacement. The budget availability has been confirmed by Financial Services.

Budget Summary: **Capital Account No. CGU00569, Herring Cove Road (617), Halifax - Culvert Replacement**

Cumulative Unspent Budget	\$ 130,794
Plus: Funding Increase from Reserve Q104	\$ 70,000
Plus: HRWC Cost Sharing 05-209	\$ 23,788
Less: Tender No. 05-209	<u>\$ 214,925*</u>
	\$ 9,657**

* This project was estimated in the Approved 2004/05 Capital Budget at \$146,000.

** Remaining funds may be required for unforeseen extra work.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating budget, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved, this will increase the 2005/06 Capital Budget and withdrawals from Reserves.

ALTERNATIVES

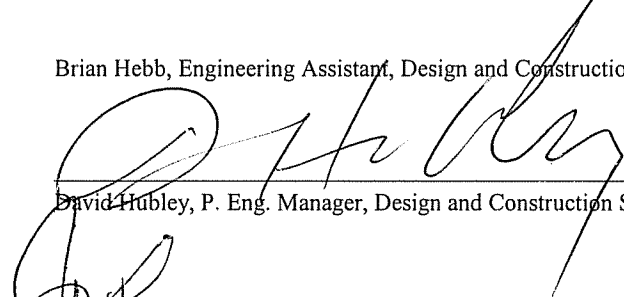
There are no recommended alternatives.


ATTACHMENT

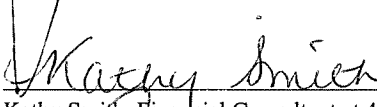
1. Memorandum dated August 31, 2005, from the Halifax Regional Water Commission.


A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

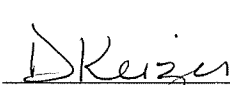
Report Prepared by: Brian Hebb, Engineering Assistant, Design and Construction Services at 490-6843

Report Approved by: 
David Hubley, P. Eng. Manager, Design and Construction Services

Report Approved by: 
Mike Labrecque, P. Eng., Director, Transportation and Public Works

Financial Review: 
Kathy Smith, Financial Consultant at 490-6193

Report Approved by: 
Peter Ross, Manager, Procurement at 490-6499

Report Approved by: 
for S. Dale MacLennan, Director, Financial Services at 490-6308

BH:cf



PO Box 1749
Halifax, Nova Scotia
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MEMORANDUM

TO: Jamie Hannam, P.Eng., HRWC

FROM: Jeff Spares, P.Eng., Sr. Design Engineer, Design & Construction Services

DATE: August 31, 2005

SUBJECT: **Tender 05-209 - Herring Cove Road, Culvert Replacement**

Tender 05-209 - Herring Cove Road Culvert Replacement, West Region closed Friday, August 26, 2005. The project involved the relocation of the water main on Herring Cove Road to accommodate the replacement of a cross culvert.

Prior to tender award, a cost sharing agreement must be finalized between HRM and HRWC. Enclosed is a bid comparison summary for the items associated with the water main relocation for this project. In the most recent discussions on this subject, HRWC has agreed to pay 100% of the cost of the water main relocation.

Based on the low bidder's tender prices and the above cost sharing, HRWC's costs for Tender 05-209 - Herring Cove Road Culvert Replacement, West Region, can be summarized as follows:

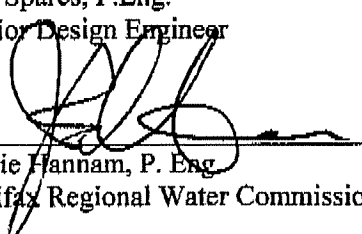
Water Main Relocation	\$ 23,000.00
Net HST	\$ 788.67
Project Total	<u>\$ 23,788.67</u>

Actual cost sharing for this project will be based on final quantities determined during construction.

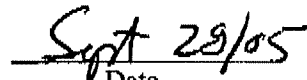
If you agree to this arrangement, please indicate by signing below and returning it to me. If you have any questions, please call me at 490-6820.

Regards.

Jeff Spares, P.Eng.
Senior Design Engineer



Jamie Hannam, P. Eng.
Halifax Regional Water Commission



Date

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