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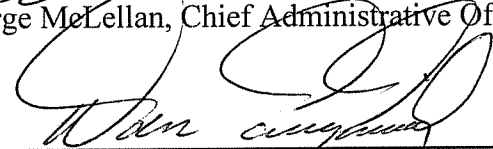
Halifax Regional Council
July 5, 2005

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



 George McLellan, Chief Administrative Officer



 Dan English, Deputy Chief Administrative Officer

DATE: June 27, 2005

SUBJECT: Award of Unit Price Tender No. 05-214, New Sidewalk and Resurfacing, Rocky Hill Road and Wren Street - West Region

ORIGIN

The Approved 2003/04 and 2005/06 Capital Budget.

RECOMMENDATIONS:

It is recommended that Council:

1. approve an increase in the Gross Budget for Capital Account No. CZU00719, Resurfacing by \$6,000 to reflect cost sharing of the water main related work on Wren Street with no change in the Net Budget.
2. approve the recovery of Local Improvement Charges for the new concrete sidewalk and new concrete curb and gutter on Rocky Hill Road and Wren Street, West Region, by an amount of \$59,834 to be applied to an area rate of a portion of District 16, as shown on the attached sketch.

3. award Tender No. 05-214, New Sidewalk and Resurfacing Rocky Hill Road and Wren Street - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$336,220 plus net HST for a total cost of \$347,749 from Capital Accounts Numbers CJU00719, New Sidewalks, CZR00357 Resurfacing, CZU00717 Resurfacing and CUG00461, Sewer Laterals Replacement, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2003/04 and 2005/06 Capital Budgets included funds for the New Sidewalk and Resurfacing of Rocky Hill Road from Tremont Drive to Forest Hill Drive and Wren Street from Forest Hill Drive to Pioneer Avenue.

DISCUSSION

Tenders were called on May 28, 2005 and closed on June 10, 2005. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Ocean Contractors Limited	\$336,220
2. Lafarge Canada Inc.	\$347,000
3. Dexter Construction Company Limited	\$348,300
4. Basin Contracting Limited	\$363,464

The scope of work for this tender generally consists of new concrete sidewalk and new concrete curb and gutter, removal of the existing asphalt, installation of new asphalt, and associated reinstatement.

It is anticipated that work will commence within two weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

The installation of concrete curb and gutter and concrete sidewalk is subject to Local Improvement Charges (LIC's). As requested by Councillor Hum, the recovery of LIC's is to be by way of area rate for a portion of District 16, as shown on attached sketch. The total LIC for Rocky Hill Road is \$19,051.20 for concrete curb and gutter and \$14,307.30 for concrete sidewalk. The total LIC for Wren Street is \$15,120.00 for concrete curb and gutter and \$11,355.00 for concrete sidewalks.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$336,220, plus net HST for a total project cost of \$347,749, funding for this total tender cost is available in the Approved 2003/04 Capital Budget from Account No. CZR00357 and the Approved 2005/06 Capital Budget from Account Numbers CJU00719 New Sidewalk and CZR00717 Resurfacing. The availability has been confirmed by Financial Services.

Budget Summary: Account No. CZR00357, Resurfacing

Cumulative Unspent Budget	\$269,881
Less: Tender No. 05-214 - Rocky Hill Road	\$124,248*
Cumulative Unspent Budget	\$145,633

Account No. CJU00719, New Sidewalk

Cumulative Unspent Budget	\$1,623,415
Less: Tender 05-214 - Rocky Hill Road	\$ 62,399*
Wren Street	\$ 54,145*
Cumulative Unspent Budget	\$1,506,871

Account No. CZU00717, Resurfacing

Cumulative Unspent Budget	\$5,980,066
Less: Tender No. 05-214 - Wren Street	\$ 85,236*
Less: Tender No. 05-230	\$ 176,113
Plus HRWC Cost Sharing 05-214	\$ 6,000
Cumulative Unspent Budget	\$5,724,717

Account No. CUG00461, Sewer Lateral Replacements

Cumulative Unspent Budget	\$148,104
Less: Tender No. 05-214 - Rocky Hill Road	\$ 21,721
Cumulative Unspent Budget	\$126,383

* This project was estimated in the Approved 2003/04 and 2005/06 Capital Budget at \$150,000, \$55,000, \$55,000 and \$100,000 respectively.

The remaining funds from these accounts are required to implement the remaining 2003/04 and 2005/06 new sidewalk and resurfacing projects approved by Council.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

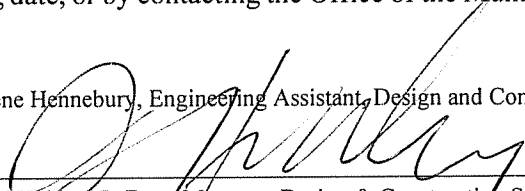
There are no recommended alternatives.

ATTACHMENTS

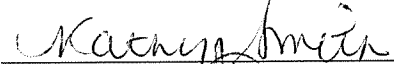
1. Sketch showing a portion of District #16 applicable to the Local Improvement Charge recovery on this project.
2. Memorandum dated June 20, 2005 to the Halifax Regional Water Commission.

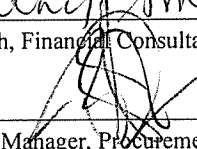
A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Eugene Hennebury, Engineering Assistant, Design and Construction Services at 490-4751

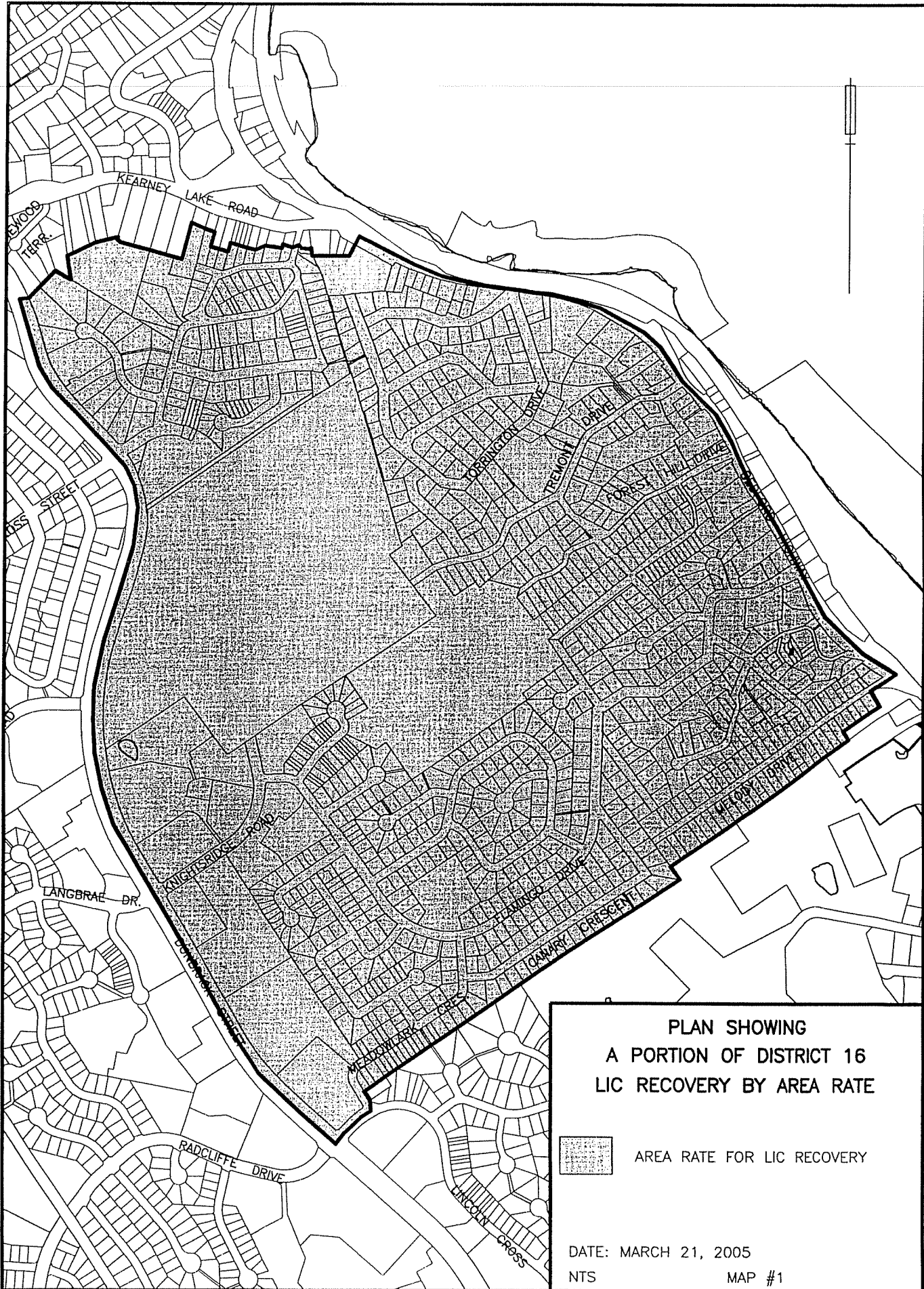
Report Approved by: 
David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

Report Approved by: 
Mike Labrecque, P. Eng., Director, Transportation and Public Works Services at 490-4855


Report Approved by: 
Kathy Smith, Financial Consultant at 490-6193

Report Approved by: 
Peter Ross, Manager, Procurement at 490-6499

EH/bhs



**PLAN SHOWING
A PORTION OF DISTRICT 16
LIC RECOVERY BY AREA RATE**

 AREA RATE FOR LIC RECOVERY

DATE: MARCH 21, 2005
NTS MAP #1



PO Box 1749
Halifax, Nova Scotia
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MEMORANDUM

TC Harold MacNeil, P. Eng., Halifax Regional Water Commission

CC Jeff Spares, P.Eng., Sr. Design Engineer, Design & Construction Services
David Hubley, P.Eng., Manager, Design & Construction Services

FROM: Alex Quinn, P.Eng., Design & Construction Services

DATE: June 20, 2005

SUBJECT: **Tender 05-214 - Rocky Hill Road and Wren Street - Paving Renewal and New Sidewalk Installation**

Tender 05-214 - Rocky Hill Road and Wren Street - Paving Renewal and New Sidewalk Installation, West Region closed June 10, 2005. Prior to tender award, a cost sharing agreement must be finalized between HRM and HRWC. Enclosed is a bid comparison summary for the items associated with the water main work for this project. They are from the lowest bidder, Ocean Contracting Limited.

Based on these unit prices the HRWC's share of costs is shown below.

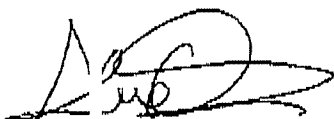
Based on the low bidder's tender prices, HRWC's costs for Tender Tender 05-214 - Rocky Hill Road and Wren Street - Paving Renewal and New Sidewalk Installation, West Region, can be summarized as follows:

Abandonment of Watermain	\$ 6,000.00
Net HST	\$ 205.74
Project Total	<u>\$ 6,205.74</u>

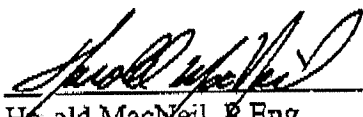
Actual cost sharing for this project will be based on final quantities determined during construction.

If you agree to this arrangement, please indicate by signing the enclosed copy and returning it to me. If you have any questions, please call me at 490-6900.

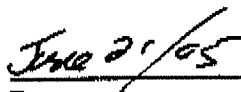
Thank you.



Alex Quinn, P.Eng.
Design Engineer



Harold MacNeil, P.Eng.
Halifax Regional Water Commission



Date