

10.1.1

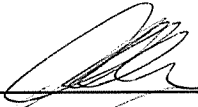



PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

**Halifax Regional Council**  
**September 6, 2005**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**

  
George McLellan, Chief Administrative Officer

  
Dan English, Deputy Chief Administrative Officer

**DATE:** August 24, 2005

**SUBJECT:** Award of Tender No. 05 -161 New Moser River Fire Station

**ORIGIN**

Approved 2004/05 and 2005/06 Capital Budget.

**RECOMMENDATION**

It is recommended that Regional Council:

1. Approve an increase to Capital Project No. CBJ00582 - New Moser River Fire Station in the amount of \$251,022.
2. Approve a withdrawal from the Rural Fire Reserve, Q128 in the amount of \$251,022.
3. Award Tender No. 05-161 to Jetco Contracting Inc. for the construction of the new Moser River Fire Station, for a total award cost of \$678,494 including net HST, and an additional scope of work for a training room and modified fire exit, in the amount of \$54,161 including net HST from Capital Account No. CBJ00582, with funding authorized as per the Budget Implications section of this report;
4. Approve an increase of \$10,000 including net HST to the existing contract to AMEC E & C for additional design and construction phase services, resulting in a revised contract value of \$92,237 including net HST.

**BACKGROUND**

This project is the first of several new rural fire stations required in a multi-year program. The existing Moser River fire station was constructed for storing two fire apparatus vehicles. No administrative, training or equipment storage capability is available in the existing facility, nor is the existing facility capable of storing the current inventory of fire apparatus vehicles. Site limitations of the existing structure preclude extensions or improvements. To improve operational and administrative capability, a new fire station on the existing HRM property is required. A training room for fire fighter operational training was foreseen as a future development phase, but to reduce future operational impacts on the new station and disruption to users, and to take advantage of economies of scale during the new construction, an additional scope of work for the training room is included in the current project.

**DISCUSSION**

This work was tendered on June 29, 2005 and closed on July 15, 2005. Three bids were received:

<b><u>Bidder</u></b>	<b><u>Original Bid Price</u></b>	<b><u>Total Price ( incl net taxes)</u></b>
Jetco Contracting Inc.	\$656,000.00	\$678,494.24*
J W Lindsay Enterprises Ltd.	\$685,000.00	\$708,488.65
Bayshore Contracting Ltd.	\$723,000.00	\$747,791.67

\*Recommended award.

**BUDGET IMPLICATIONS**

Based on approval of Recommendation #1, and based on the lowest tendered price of \$656,000 plus net HST, for a total price of \$678,494, plus additional funds to cover the training room and modified fire exit in the amount of \$54,161, an allowance for testing and unforeseen work in the amount of \$20,089 and the professional fees in the amount of \$10,000, funding is available from Capital Account No. CBJ00582, as confirmed by Financial Services.

<b><u>Budget Summary:</u></b>	<b><u>Capital Account No. CBJ 00582 - New Moser River Fire Station</u></b>	
	Cumulative Unspent Budget	\$511,722
	Plus: Funding Increase from Reserve Q128 Available	<u>\$251,022</u>
		\$762,744
	Less: Tender No. 05 - 161	\$678,494
	Less: Training Room/Fire Exit	\$ 54,161
	Less: Allowance for unforeseen work	\$ 20,089
	Less: Increase to PO #2070174063	<u>\$ 10,000</u>
	Balance	\$ 0

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating budget, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation. If approved, this will increase the 2005/06 Capital Budget as well as withdrawals from Reserves.

**ALTERNATIVES**

There are no recommended alternatives.

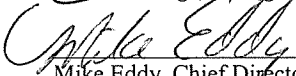
**ATTACHMENTS**

No attachments

Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

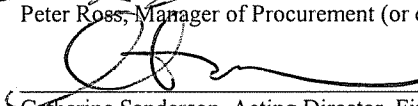
Report Prepared by: Larry Oakes, Project Manager, Capital Work--Buildings, RPAM (490-4148)

Report Approved by:   
Peter Stickings, Acting Director, Real Property & Asset Management (490-7129)

Financial Review:   
Mike Eddy, Chief Director, Fire & Emergency Services (490-4238)

Financial Review:   
A / RPAM Financial Consultant, Financial Services

Procurement Process Review:   
Peter Ross, Manager of Procurement (or designate), (490-6499)

Report Approved by:   
Catherine Sanderson, Acting Director, Financial Services (490-6470)