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Halifax, Nova Scotia
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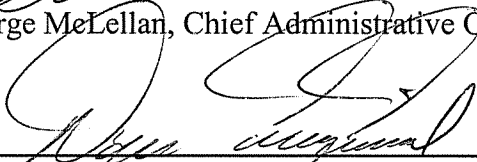
Halifax Regional Council
June 14, 2005

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:



George McLellan, Chief Administrative Officer



Dan English, Deputy Chief Administrative Officer

DATE: June 6, 2005

SUBJECT: **Award of Unit Price Tender No. 05-262, Micro Paving -
Halifax Regional Municipality Arterial/Collector Roads**

ORIGIN

The Approved 2005/06 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No.05-262, Micro Paving - Halifax Regional Municipality Arterial/Collector Roads to Industrial Cold Milling for materials and services listed at the unit prices quoted for a Tender Price of \$695,896 including net HST from Capital Account No. CZU00717, Resurfacing, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2005/2006 Capital Budget includes funds for a paving resurfacing program that will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on May 4, 2005 and closed on May 11, 2005. The following bid, exclusive of taxes, was received:

Bid Price

- | | |
|----------------------------|--------------|
| 1. Industrial Cold Milling | \$672,825.00 |
|----------------------------|--------------|

The scope of work for this tender includes Micro Paving on streets selected under the Capital Works Program.

All unit price extensions have been checked and found to be correct. Although this is a single tender submission, the following should be noted:

1. This was a publicly advertised tender, and tender documents were taken out by four companies.
2. Industrial Cold Milling is experienced in the micro paving process and has carried out surface sealing programs for HRM based on previous single-bid submissions.
3. The unit prices tendered for the work are considered reasonable and, in general, are only slightly higher than the previous unit price bid submission for this type of work in 2004.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

The list of streets for micro paving is attached.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$672,825, plus net HST for a total project cost of \$695,896, funding is available in the Approved 2005/06 Capital Budget from Account No. CZU00717, Resurfacing. The budget availability has been confirmed by Financial Services.

Budget Summary:	<u>Account No. CZU00717, Resurfacing</u>	
	Cumulative Unspent Budget	\$6,663,635
	Less: Tender 05-262	\$ 695,896*
	Tender 05-268	<u>\$ 778,572</u>
		\$5,189,167

* This project was estimated in the Approved 2005/06 Capital Budget at \$840,000. The remaining funds from this account are required to implement other surface sealing projects.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

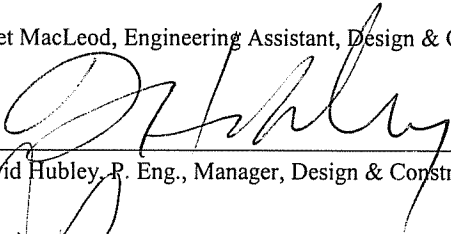
There are no recommended alternatives to this course of action.

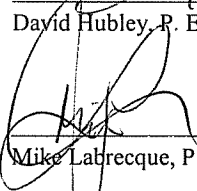
ATTACHMENT

List - Micro Over Arterial/Collector Streets

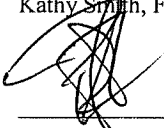
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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JMCL:su

Micro Over Arterial/Collector Street: Tender 05-262

District	Project/Location
2	Trunk 2 (Inn On The Lake To Miller Lake Rd)
2	Trunk 2 (Miller Lake Rd To Fall River Rd)
2	Rocky Lake Drive (Waverly Legion To Cobequid Rd)
4	Cole Harbour Rd (Caldwell Rd To Forest Hills Pkwy)
5	Maple St (Thistle To Ochterloney)
5	Thistle St (Victoria To Wyse (Sportsplex))
5	Micmac Blvd East (Glen Manor Dr To Circumferential)
5	Micmac Blvd West (Circumferential To Glen Manor Dr)
6	Caledonia Rd (Gourok Ave To Montebello)
6	Caledonia Rd (Kennedy Dr To Gourok Ave)
6	Breeze Dr (Lethbridge Ave To Castleton)
8	Cow Bay Road (Caldwell To Buffalo Club)
8	Hornes Road (Caldwell To Cow Bay)
9	Windmill Rd (Wright Ave To Akerley Blvd)
14	Chebucto (Mumford To Connaught)
14	Chebucto (Connaught To Mumford)
15	Lacewood Drive (Cedarbrae To Dunbrack)
16	Farnham Gate Road (Dunbrack To Scotch Pine Terr)
17	Purcells Cove Road (Colindale To Reserve)
19	Beaver Bank Road (Glendale To Boxwood S)
19	Beaver Bank Road (Boxwood N To Millwood)
19	Millwood (Civic 386 To Beaver Bk Cross Rd)
20	Glendale Drive (Metropolitan To Cobequid)
21	Bedford Highway (Millview To Larry Uteck)

Please Note: Staff wishes to advise that the above noted list may be slightly modified depending on further evaluation of the streets prior to application of the surface sealing treatment