



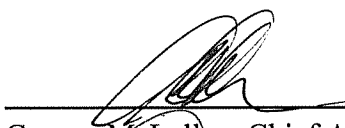
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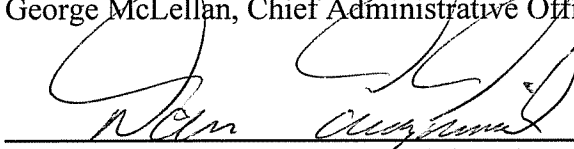
10.1.1

Halifax Regional Council
June 14, 2005

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: June 3, 2005

SUBJECT: Award of Unit Price Tender No. 05-263, Main Artery Patching -
East, West and Central Regions

ORIGIN

The Approved 2005/06 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No.05-263, Main Artery Patching - East, West and Central Regions to Dexter Construction Company Limited for materials and services listed at the unit prices quoted for a revised Tender Price of \$750,000 including net HST from Capital Account No. CZU00564, Main Artery Patching, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2005/2006 Capital Budget provides for repairs of deteriorated sections of asphalt pavement on various streets in the Halifax Regional Municipality for the purpose of improving the ride comfort of the roadway and reducing future maintenance costs.

DISCUSSION

Tenders were called on May 4, 2005 and closed on May 12, 2005. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>	<u>Amended Bid Price</u>
1. Dexter Construction Company Limited	\$ 862,700.00	\$725,135.00
2. Basin Contracting Limited	\$ 950,550.50	
3. Lafarge Canada Inc.	\$ 977,850.00	
4. Ocean Contractors Limited	\$1,097,010.00	

The original tendered price of \$862,700 has been amended to \$725,135. Dexter Construction Company Limited has agreed to a quantity reduction and the tendered unit prices will remain the same.

The scope of work for this project includes excavating and milling out deteriorated areas of asphalt on approximately 25 streets, adjusting water valves, manhole frames and catchbasin frames, as required, and placement of hot mix asphalt pavement.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$725,135, plus net HST for a total project cost of \$750,000, funding is available in the Approved 2005/06 Capital Budget from Account No. CZU00564, Main Artery Patching. The budget availability has been confirmed by Financial Services.

Budget Summary: Account No. CZU00564, Main Artery Patching

Cumulative Unspent Budget	\$ 762,010
Less: Tender 05-263	<u>\$ 750,000*</u>
	\$ 12,010

* This project was estimated in the Approved 2005/06 Capital Budget at \$750,000.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

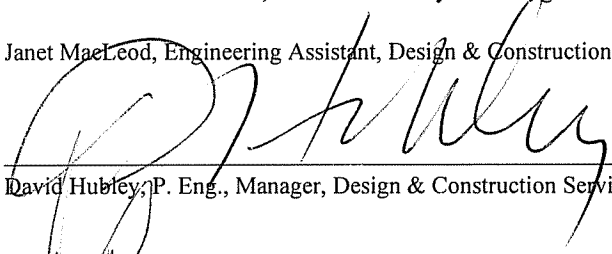
There are no recommended alternatives.

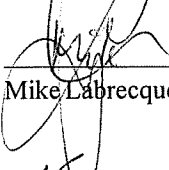
ATTACHMENTS

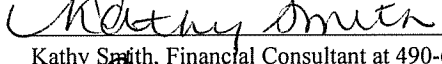
List of locations to be patched.

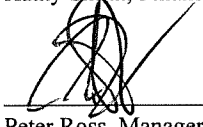
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

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JMCL:su

LIST OF LOCATIONS

This project is located in the three regions of the Halifax Regional Municipality. Summary of the locations by region is as follows:

1. **East Region:** Pleasant St., Prince Albert Rd., Cole Harbour Rd., Eastern Passage Main Rd., Woodlawn Ave., Main St., Wyse Rd., Nantucket Ave., Windmill Rd., Dyke Rd., Trunk 7.
2. **West Region:** Dunbrack St., Barrington St., Chebucto Rd., Purcell's Cove Rd., Gottingen St., Tower Rd., Joseph Howe Dr.
3. **Central Region:** Old Sackville Rd., First Lake Dr., Glendale Dr., Cobequid Rd., Sackville Dr., Shore Rd., Bedford Hwy., Rocky Lake Rd., Fall River Rd.