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PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
June 14, 2005

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:


George McLellan, Chief Administrative Officer


Dan English, Deputy Chief Administrative Officer

DATE: May 31, 2005

SUBJECT: Award of Unit Price Tender No. 05-268, Micro Paving -
Local Streets, Halifax Regional Municipality

ORIGIN

The Approved 2005/06 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No.05-268, Micro Paving - Local Streets, Halifax Regional Municipality to Industrial Cold Milling for materials and services listed at the unit prices quoted for a Tender Price of \$778,572 including net HST from Capital Account No. CZU00717, Resurfacing, with funding authorized as per the Budget Implications Section of this report.

BACKGROUND

The Approved 2005/2006 Capital Budget includes funds for a paving resurfacing program that will significantly improve the level of service to the public.

DISCUSSION

Tenders were called on May 18, 2005 and closed on May 25, 2005. The following bid, exclusive of taxes, was received:

	<u>Bid Price</u>
1. Industrial Cold Milling	\$752,760.00

The scope of work for this tender includes Micro Paving on streets selected under the Capital Works Program.

All unit price extensions have been checked and found to be correct. Although this is a single tender submission, the following should be noted:

1. This was a publicly advertised tender, and tender documents were taken out by three companies.
2. Industrial Cold Milling is experienced in the micro paving process and has carried out surface sealing programs for HRM based on previous single-bid submissions.
3. The unit prices tendered for the work are considered reasonable and, in general, are only slightly higher than the previous unit price bid submission for this type of work in 2004.

It is anticipated that work will commence within three weeks of the tender award.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

The list of streets to be micro paved is attached.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$752,760, plus net HST for a total project cost of \$778,572, funding is available in the Approved 2005/06 Capital Budget from Account No. CZU00717, Resurfacing. The budget availability has been confirmed by Financial Services.

Budget Summary:	<u>Account No. CZU00717, Resurfacing</u>	
	Cumulative Unspent Budget	\$6,663,635
	Less: Tender 05-268	\$ 778,572*
	Tender 05-262	<u>\$ 695,896</u>
		\$5,189,167

* This project was estimated in the Approved 2005/06 Capital Budget at \$866,000. The remaining funds from this account are required to implement other surface sealing projects.

FINANCIAL MANAGEMENT POLICIES / BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

ALTERNATIVES

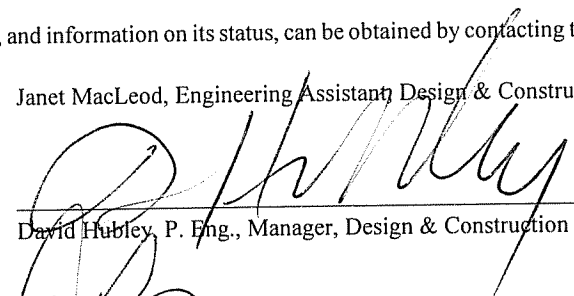
There are no recommended alternatives to this course of action.

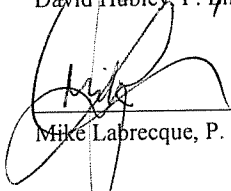
ATTACHMENT

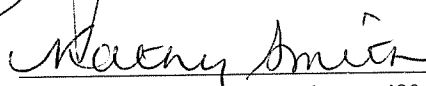
List - Micro/Slurry Over Local/Collector Streets

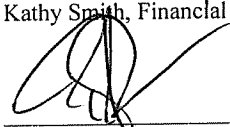
Additional copies of this report, and information on its status, can be obtained by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Janet MacLeod, Engineering Assistant, Design & Construction Services at 490-6839

Report Approved by: 
David Hubley, P. Eng., Manager, Design & Construction Services at 490-4845

Report Approved by: 
Mike Labrecque, P. Eng., Director, Transportation and Public Works Services at 490-4851

Report Approved by: 
Kathy Smith, Financial Consultant at 490-6193

Report Approved by: 
Peter Ross, Manager, Procurement at 490-6499

JM/bhs

Micro/Slurry Over Local/Collector Streets Tender 05-268

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District	Project/Location
2	Jackson Dr (Trunk 2 To Pine-N-Oak)
2	Lawrence Pl (Carlheath To Cul De Sac)
2	Mayhill Ct (Third To Cul De Sac)
2	Second (Third To Cul De Sac)
2	Third Avenue (Lakeview To Second)
2	Third Avenue (Second To Loops To Itself)
3	Old Lawrencetown Rd (Cole Harbour To End)
5	Pleasant St (Prince Albert To Portland)
4	Cumberland Dr (Colby To Cole Harbour)
7	Eisener Blvd (Portland To Norm Newman)
7	Gregory Drive (Wildwood To Flying Cloud)
9	Boland Rd (Wyse To Victoria)
9	Farrell St (Catherine To Civic 29)
9	Farrell St (Civic 29 To Windmill)
9	School St (Victoria To Slayter)
10	Willett St (Westridge To Lacewood)
11	Basinview Drive (Bright To Leeds)
11	Basinview Drive (Leeds To Lady Hammond)
11	Basinview Drive (Robie To Bright)
11	Leaman Street (Drummond Ct To Leeds)
11	Merson Avenue (Drummond To Normandy)
11	Union St (Dartmouth To Young)
12	Agricola St (Roberts To Cunard)
12	Smith Street (Barrington To End)
12	Woodill St (Maynard To Agricola)
13	Armview Avenue (Armview Terr To Pryor)
13	Armview Avenue (Quinpool To Armview Terr)
13	Armview Terrace (Armview To End)
13	Balmoral (Franklyn To Chain Rock)
13	Chain Rock Drive (Franklyn To Balmoral)
13	Dunvegan (Jubilee To Cul De Sac)
13	Inglewood Drive (Franklyn To Cul D'Sac)
13	The Crows Nest Dr (Balmoral To Chain Rock)
13	Pryor (Jubilee To Armview)
13	Ritchie Drive (Inglis To Beaufort)
14	Cork Street (Connaught To Windsor)
14	Flynn Street (Roosevelt To Quinn)
14	Oxford Street (Cork To Bayers)
14	Windsor Street (Cork To Almon)
15	Mayfield St (Mumford to Abbott)
16	Bonaventure Drive (Armada To End)
16	Danville Drive (Armada To End)
16	Pinewood Terrace (Civic #4 To End)
16	Pinewood Terrace (Kearney Lake To Cul De Sac)
17	Albion Rd (Kirk To End)
17	Albion Road (Purcell'S Cove To Kirk)
17	Coronet Ave (St. Margaret'S To Crown)
17	Cottage Rd Ext (Civic 12 To Civic 6)
17	Crown Dr (Coronet To End)
17	Keating Rd (Crown To End)

District	Project/Location
17	Kirk Rd (Parkhill To Albion)
17	Mcmanus (Kirk To End)
17	Reserve (Purcells Cove To End)
18	Acorn Rd (Williams Lake R To End)
18	Barclay Ave (Herring Cove Rd To End)
18	Bridget (Sylvia To End)
18	Bronson Ave (Herring Cove Rd To End)
18	Catamaran Rd (Herring Cove Rd To End)
18	Ferguson Rd (Spry Ave To End)
18	Herring Cove Road (Fotherby To City Limits)
18	Ida (Circle To End)
18	Lanark (Dentith To Spencer)
18	Margaret Lorne Dr (Rte 253 (John Brackett) To Turning Circle)
18	Mcintosh Rd (Herring Cove To End)
18	Penny Ave (Old Sambro Rd To End)
18	Princeton (Herring Cove To End)
18	Spry Avenue (Herring Cove Rd To End)
18	Twin Oaks Rd (Herring Cove Rd To Circle Dr)
18	Whalen Ave (Herring Cove To End)
19	Stokil (Armcrest To Sampson)
19	Sackville Dr (Melham To Lucasville)
19	Sackville Dr (Millwood To Lucasville)
20	Mcveigh Crt (Cobequid To Cul De Sac)
21	Bedford St (Rutledge To Division)
21	Cunningham Dr (First Ave To End)
21	Doyle St (Old Hammonds Pl To Landsburg)
21	Pine (First To Cliff)
21	Shipyard Rd (Shore Dr To Shore Dr)
21	Spring St (Bedford Hwy To Bedford St)
21	Spring St (Bedford St To End)

Please Note: Staff wishes to advise that the above noted list may be slightly modified depending on further evaluation of the streets prior to application of the surface sealing treatment.