

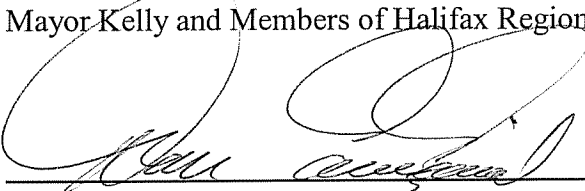
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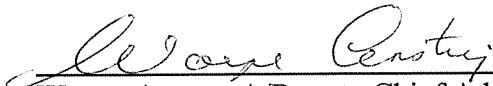


PO Box 1749  
Halifax, Nova Scotia  
B3J 3A5 Canada

**Halifax Regional Council**  
**February 7, 2006**

**TO:** Mayor Kelly and Members of Halifax Regional Council

**SUBMITTED BY:**   
Dan English, Chief Administrative Officer

  
Wayne Anstey, A/Deputy Chief Administrative Officer

**DATE:** January 27, 2006

**SUBJECT:** Award of Unit Price Tender No. 06-201, Sidewalk Renewals - West Region

**ORIGIN**

The Approved 2005/06 Capital Budget and the Approved Advanced 2006/07 Capital Budget.

**RECOMMENDATION**

It is recommended that Council award Tender No. 06-201 Sidewalk Renewals - West Region to Ocean Contractors Limited for materials and services listed at the unit prices quoted for a Tender Price of \$230,155 including net HST from Capital Account Nos. CKU00718, Sidewalk Renewals and CKU00783, Advanced Approved 2006/07 Sidewalk Renewals, with funding authorized as per the Budget Implications section of this report.

## **BACKGROUND**

The Approved 2005/06 Capital Budget and the Approved Advanced 2006/07 Capital Budget includes funds for the replacement of concrete sidewalks because of their overall poor condition.

## **DISCUSSION**

Tenders for this project were called on January 4, 2006 and closed on January 20, 2006. The following bids, exclusive of taxes, were received:

	<b><u>Bid Price</u></b>
1. Ocean Contractors Limited	\$222,524.00
2. Dexter Construction Company Limited	\$239,000.00
3. Sackville Trenching	\$283,311.00
4. Lafarge Canada Inc.'	\$302,635.00
5. Basin Contracting Limited	\$412,715.00

The scope of work for this tender includes the renewal of concrete sidewalk, concrete curb and gutter, and sodding at the locations listed below.

- McLean Street (E) - Inglis Street to Atlantic Street
- Lloyd Fox Avenue (E) - Edward Arab Avenue to End
- Glendale Road (E) - Edgewood Avenue to Roslyn Road
- Agricola Street (E) - Russell Street to Macara Street
- Robie Street (E) - Cabot Street to Sebastian Street

It is anticipated that work will commence when weather permits in the spring of 2006 and take approximately 5 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

## **BUDGET IMPLICATIONS**

Based on the lowest tendered price of \$222,524.00, plus net HST for a total project cost of \$230,155, funding is available in the Approved 2005/06 Capital Budget from Account No. CKU00718, Sidewalk Renewals and the Approved Advanced 2006/07 Capital Budget from Account No. CKU00783, Sidewalk Renewals. The budget availability has been approved by Financial Services.

**Budget Summary:**

**Account No. CKU00718, Approved 2005/06 Sidewalk Renewals**

Cumulative Unspent Budget	\$122,546
Less: Tender No. 06-201	<u>\$ 96,133*</u>
	\$ 26,413

**Account No. CKU00783, Approved Advanced 2006/07 Sidewalk Renewals**

Cumulative Unspent Budget	\$795,000
Less: Tender No. 06-201	<u>\$134,022**</u>
	\$660,978

- \* These locations were estimated at \$83,000.
- \*\* These locations were estimated at \$161,000.

	<u>Budget</u>	<u>Total Project Cost</u>
* - McLean Street (E) - Inglis Street to Atlantic Street	\$ 50,000	\$ 58,603
* - Lloyd Fox Avenue (E) - Edward Arab Avenue to End	\$ 33,000	\$ 37,530
** - Glendale Road (E) - Edgewood Avenue to Roslyn Road	\$ 91,000	\$ 75,389
** - Agricola Street (E) - Russell Street to Macara Street	\$ 35,000	\$ 38,367
** - Robie Street (E) - Cabot Street to Sebastian Street	<u>\$ 35,000</u>	<u>\$ 20,266</u>
	\$244,000	\$230,155

The remaining funds from these accounts are required to implement the other sidewalk renewal locations approved by Council.

**FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN**

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

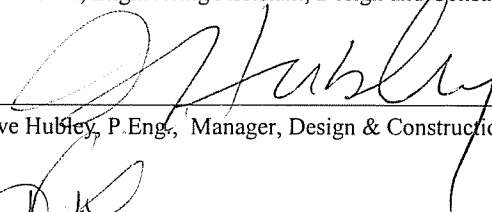
**ALTERNATIVES**

There are no recommended alternatives to this course of action.

A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

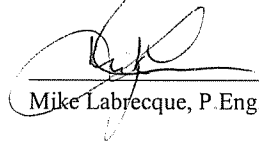
Report Prepared by: Jim LeClair, Engineering Assistant, Design and Construction Services at 490-6826

Business Unit Review:



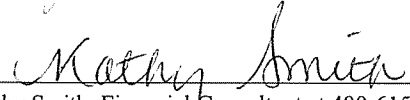
Dave Hubley, P.Eng., Manager, Design & Construction Services at 490-4845

Report Approved By:



Mike Labrecque, P.Eng., Director, Transportation and Public Works Services at 490-4855

Financial Review:



Kathy Smith, Financial Consultant at 490-6153

Report Approved By:



Catherine Sanderson, Senior Manager, Financial Services at 490-1562

JL:su