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PO Box 1749
Halifax, Nova Scotia
B3J 3A5 Canada

Halifax Regional Council
February 7, 2006

TO: Mayor Kelly and Members of Halifax Regional Council

SUBMITTED BY:

A handwritten signature in black ink, appearing to read "Dan English", written over a horizontal line.

Dan English, Chief Administrative Officer

A handwritten signature in black ink, appearing to read "Wayne Anstey", written over a horizontal line.

Wayne Anstey, A/Deputy Chief Administrative Officer

DATE: January 27, 2006

SUBJECT: **Award of Unit Price Tender No. 06-205, Traffic Signal Installation,
Bayers Road at Oxford Street - West Region**

ORIGIN

The Approved Advanced 2006/07 Capital Budget.

RECOMMENDATION

It is recommended that Council award Tender No. 06-205, Traffic Signal Installation, Bayers Road at Oxford Street - West Region to Black & McDonald Limited for materials and services listed at the unit prices quoted for a Tender Price of \$145,788 including net HST from Capital Account No. CTU00561, Traffic Signal Installation, with funding authorized as per the Budget Implications section of this report.

BACKGROUND

The Approved Advanced 2006/07 Capital Budget includes funds for the installation of new traffic signals within the municipality. The intersection of Bayers Road at Oxford Street meets or exceeds the warrants for signalization.

DISCUSSION

Tenders for this project were called on December 10, 2005 and closed on January 18, 2006. The following bids, exclusive of taxes, were received:

	<u>Bid Price</u>
1. Black & McDonald Limited	\$140,954.00
2. XL Electric Limited	\$172,167.56

The scope of work for this tender generally consists of the installation of poles, signals, wiring, detector loops, Opticom Detectors and all necessary appurtenances to complete the project. HRM is to supply and install the controller.

It is anticipated that work will commence when weather permits in the spring of 2006 and take 5 weeks to complete.

This is a **UNIT PRICE** contract and the cost will be dependent upon the actual quantities measured and approved by the HRM Project Manager.

There are no Local Improvement Charges associated with this work.

BUDGET IMPLICATIONS

Based on the lowest tendered price of \$140,954.00, plus net HST, for a total project cost of \$145,788, funding is available in the Approved Advanced 2006/07 Capital Budget from Account No. CTU00561, Traffic Signal Installation. The budget availability has been approved by Financial Services.

Budget Summary: Account No. CTU00561, Traffic Signal Installation

Cumulative Unspent Budget	\$481,000
Less: Tender No. 06-205	<u>\$145,788*</u>
	<u>\$335,212</u>

* This project was estimated in the Approved Advanced 2006/07 Capital Budget at \$140,000.

FINANCIAL MANAGEMENT POLICIES/BUSINESS PLAN

This report complies with the Municipality's Multi-Year Financial Strategy, the approved Operating, Capital and Reserve budgets, policies and procedures regarding withdrawals from the utilization of Capital and Operating reserves, as well as any relevant legislation.

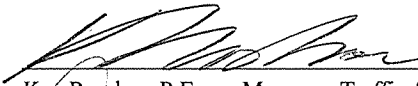
ALTERNATIVES

There are no recommended alternatives to this course of action.


A copy of this report can be obtained online at <http://www.halifax.ca/council/agendasc/cagenda.html> then choose the appropriate meeting date, or by contacting the Office of the Municipal Clerk at 490-4210, or Fax 490-4208.

Report Prepared by: Jim LeClair, Engineering Assistant, Design and Construction Services at 490-6826

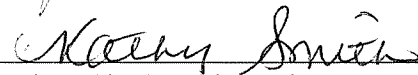
Business Unit Review:


Ken Reashor, P.Eng., Manager, Traffic & Right of way Services at 490-6637

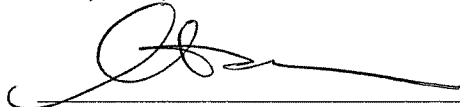
Report Approved By:


Mike Labrecque, P.Eng., Director, Transportation and Public Works Services at 490-4855

Financial Review:


Kathy Smith, Financial Consultant at 490-6153

Report Approved By:


Catherine Sanderson, Senior Manager, Financial Services at 490-1562

JL/su